

REPUBLIC OF BULGARIA



**MINISTRY OF TRANSPORT, INFORMATION
TECNOLOGY AND COMMUNICATIONS**



**ANNEXES TO
OPERATIONAL PROGRAMME ON
TRANSPORT 2007-2013**

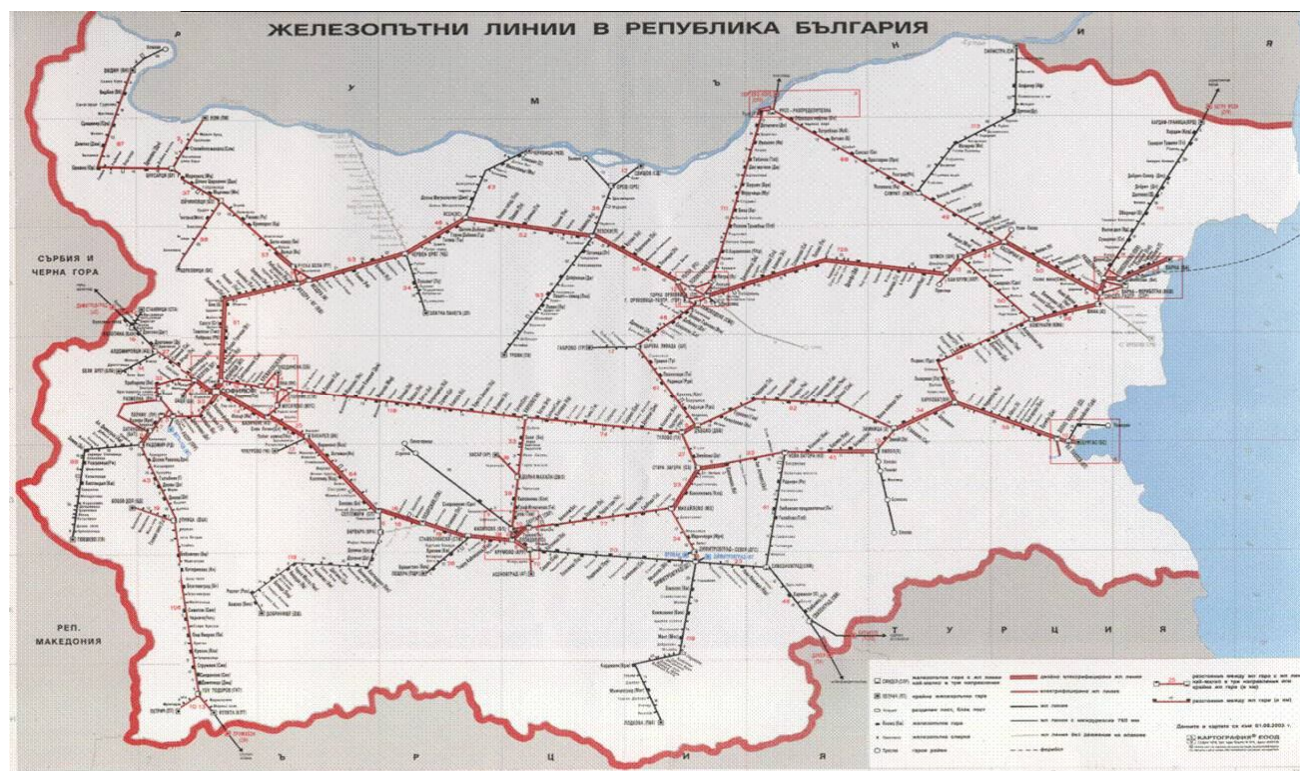
**COORDINATION OF PROGRAMMES AND PROJECTS DIRECTORATE -
MANAGING AUTHORITY OF THE OPERATIONAL PROGRAMME ON
TRANSPORT 2007-2013**

ANNEX No1

ANALYTIC AND GRAPHIC INFORMATION BY TRANSPORT MODES

RAILWAY TRANSPORT

Railway network of the Republic of Bulgaria



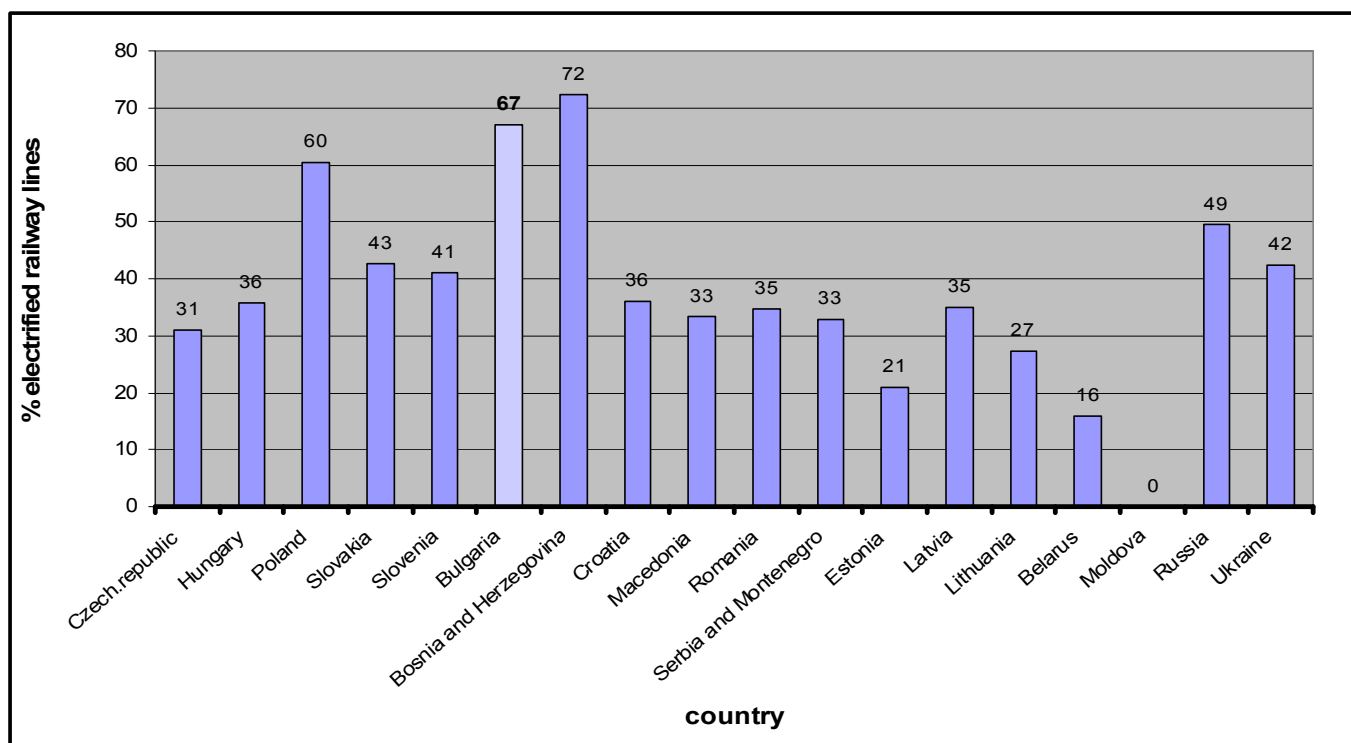
Characteristics of the railway network by 2005

Table No1

Unfolded length of the railway network	Length (km)
Total length of the railway track	7 326
Single track lines with standard gauge (1,435 mm)	3 102
Double track lines with standard gauge (2 x 969 km)	1 938
Single narrow gauge track lines (760 mm)	245
Station's platform lines with narrow gauge	51
Station's platform lines with wide gauge (1,520 mm)	30
Station's platform lines with standard gauge	1 960
Other equipments	
Level crossings	843
Tunnels along railway lines with standard gauge	147
Tunnel along railway lines with narrow gauge	41
Railway bridges	1 018
Switches	Above 8 000

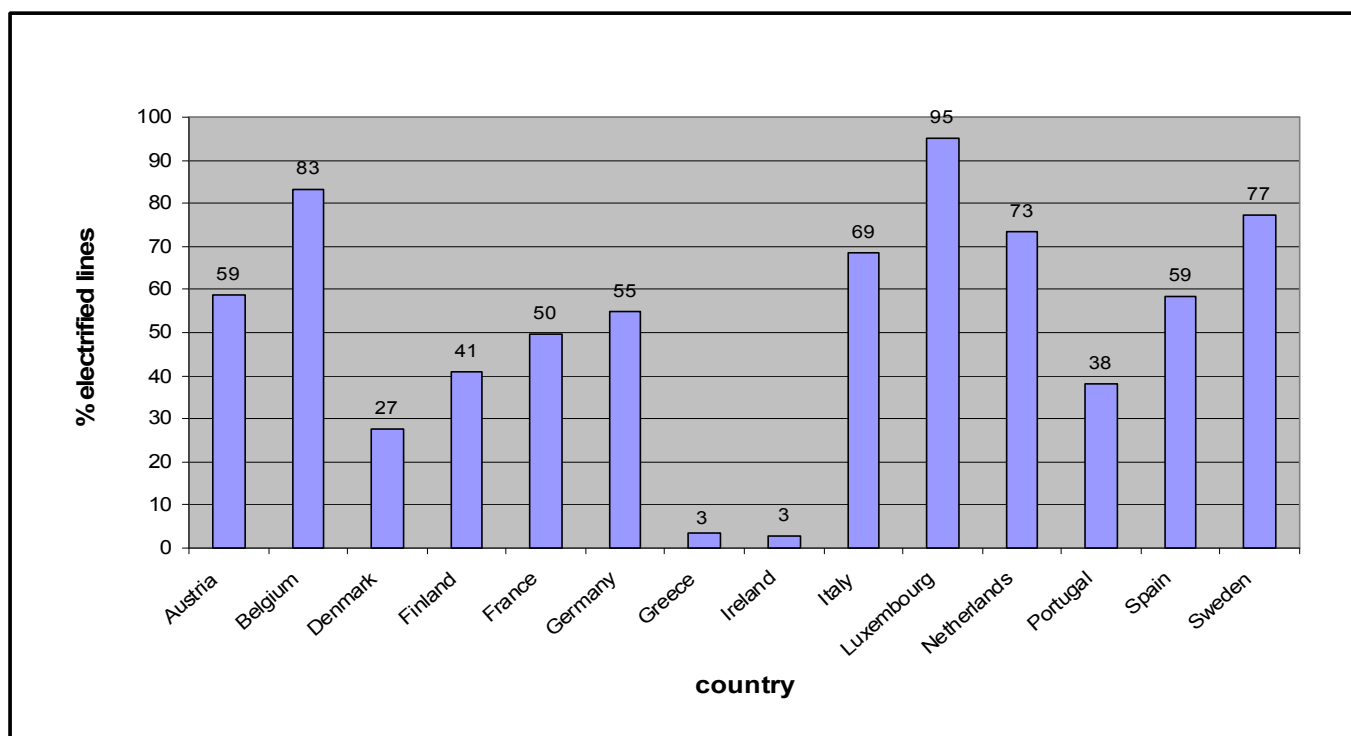
Electrification of the railway lines in South and East Europe for

Graph No1



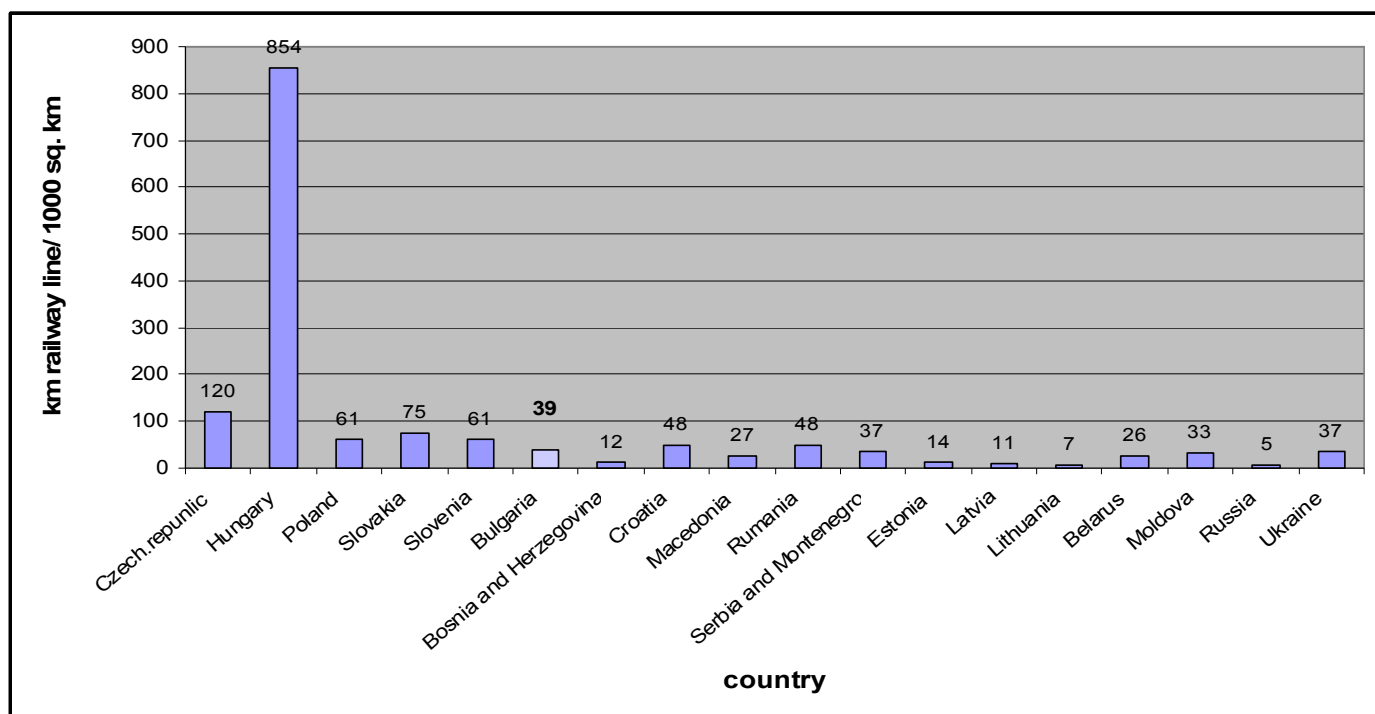
Electrification of the railway lines in the European Union

Graph No2



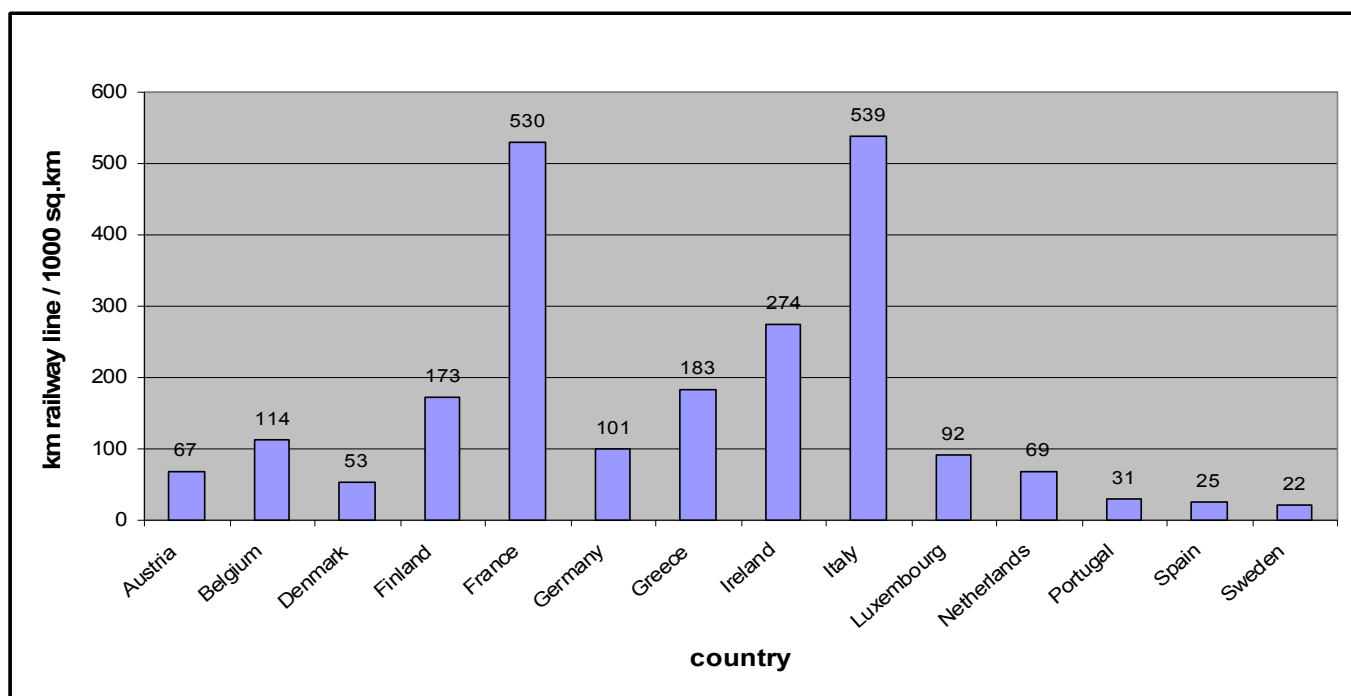
Density of the railway network in East and South Europe

Graph No3



Density of the railway network in the European Union

Graph No4



Passengers carried and transport performance in the period of 1990-2005

Annexes to Operational Programme on Transport 2007-2013

INDICATORS	MEASURE	ANNUAL REPORT						
		1990	2000	2001	2002	2003	2004	2005
Passengers carried	Million pass.	102 39	50 03	41 81	33 7	35 2	38 3	33 8
Transport performance	Million pass. km	7 793	3 472	2 990	2 598	2 517	2 628	2 388

Goods carried and transport performance in the period of 1990-2005

Table No3

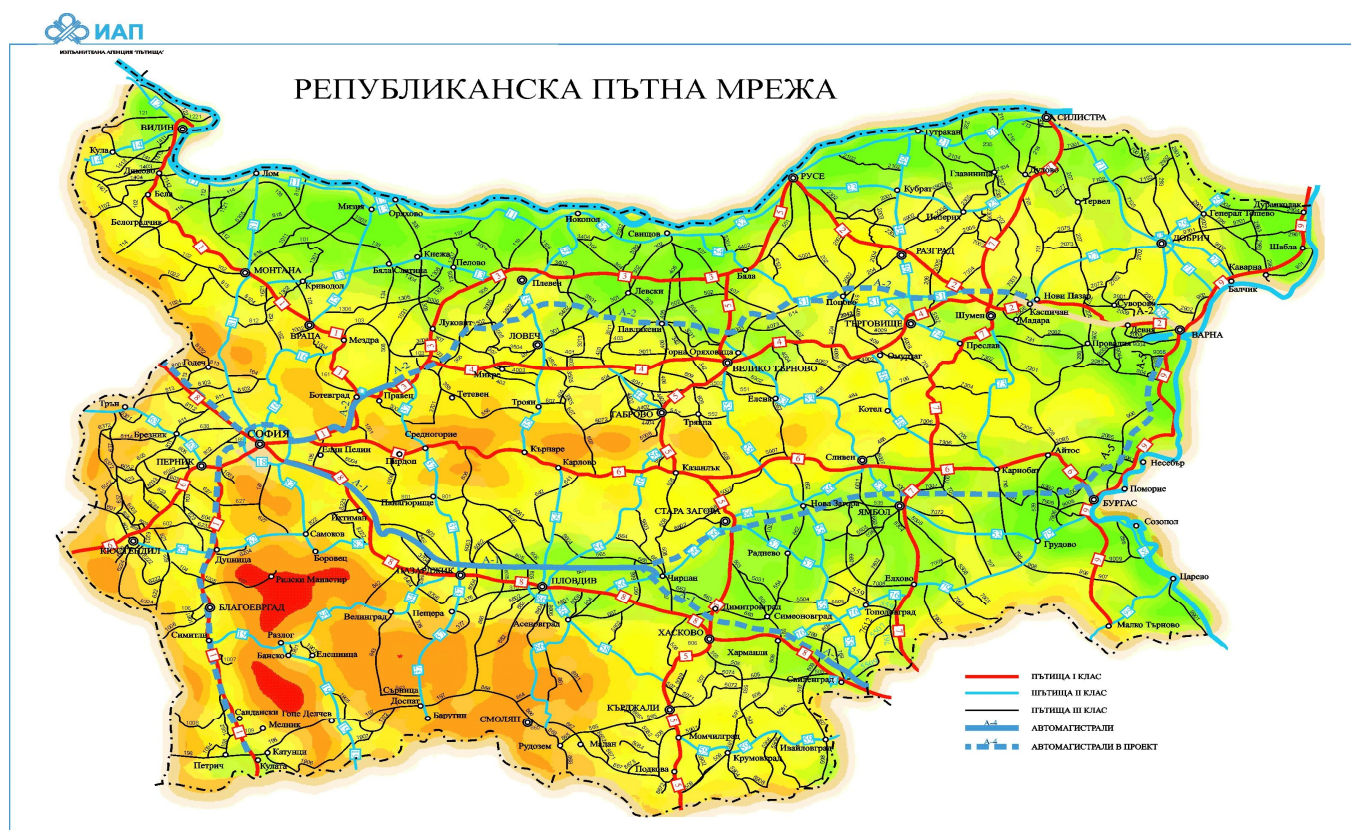
INDICATORS	MEASURE	ANNUAL REPORT						
		1990	1995	2001	2002	2003	2004	2005
Goods carried	million tons	63.2	32.9	19.3	18.5	20.1	20.4	20.6
Transport performance	million ton-km	14 132	8 595	4 904	4 627	5 274	5 212	5 168

International freight traffic by railway transport 1999-2005

Table No4

	1999	2000	2001	2002	2003	2004	2005
Comparative share of the international freight traffic to the total freight traffic (%)	11,6	16,2	14,5	17,2	20,4	23.1	26.5
Goods carried – thousand tons	2 455	3 419	2 788	3 178	4 090	4 709	5 477
Export	1 089	1 677	1 295	1 418	1 821	2 046	2 509
Import	738	1 044	917	1 076	1 480	1 644	1 817
Transit	628	698	576	684	789	1 019	1 151

ROAD TRANSPORT



National Road Network as of beginning of 2005

Table No5

National Road Network	Length, km
Motorways	331.2
Category I road	2,960.6
Category II road	4,011.9
Category III road	11,730.4
Road junctions	241.6
Total	19,275.7

The classification of the National Road Network is on the administrative principle and does not reports for technical characteristics of the road, the intensity of the movement, except for the motorways. In this respect, the main road network of the country, i.e. the roads with the most intensive traffic, includes the motorways and part of Category I, II and even III roads.

Condition of the road pavements of the road form the National Road Network as of beginning of 2005

Table No6

Condition of the pavement	Motorway	Class I	Class II	Class III	Access roads	Total
good	232.6	1,502.6	1,460.9	3,185.0	156.2	6,537.3
on the average	87.9	562.4	1,170.3	3,810.0	71.2	5,701.8
poor	10.7	895.6	1,352.7	4,473.4	14.2	6,746.6

Road passengers transport in the period of 1999-2004

Table No7

PASSENGERS				
	International traffic		Domestic traffic	
Year	Number of companies	Number of buses	Number of companies	Number of buses
1999	528	1352	-	-
2000	477	1298	1868	10411
2001	436	1248	2702	11608
2002	373	1171	2556	12663
2003	372	1170	2554	12856
2004	410	1320	2471	13923
2005	443	14079	1654	11710

Road freight transport in the period of 1999-2004

Table No8

GOODS				
	International traffic		Domestic traffic	
Year	Number of companies	Брой а-ли/рем	Number of companies	Брой а-ли/рем
1999	5656	17188 / 14250	-	-
2000	5170	16626 / 13799	492	1914 / 694
2001	4709	16036 / 13361	2591	10453 / 4536
2002	4248	15355 / 12842	3251	13000 / 5382
2003	4214	15308 / 12819	2558	10407 / 4509
2004	4438	16846 / 14137	2756	11322 / 5061

WATERBORNE TRANSPORT

Geographic Location of Bulgarian Ports



Passenger traffic in the sea ports in the period of 2001 - 2005

Table No 9

Year	2001	2002	2003	2004	2005
Number of passengers	10 449	9 532	8 734	11 383	17 347

Total cargoes traffic in the sea ports in the period of 2001-2005

Table No 10

TOTAL TRAFFIC					
TYPE OF GOODS	Year				
	2001	2002	2003	2004	2005
LIQUID CARGOES	7 824 574	7 143 018	7 424 303	8469563	9701770
BULK CARGOES	8 674 544	9 808 097	9 266 915	10130121	10421958
GENERAL CARGOES	2 575 221	2 184 430	3 181 930	3149335	3027840
CONTAINERS (tones)	634 777	835 155	995 416	1275062	1343128
CONTAINERS [TEU]	58 146	70 765	86 331	106 731	110 420
RO-RO (TONS)	494 360	440 762	497 534	484500	541484
RO-RO (NUMBERS)	35 561	12 916	13 481	14015	17406
TOTAL TONS:	20 203 476	20 411 462	21 366 098	23508581	25036176

Transit traffic flow through the Bulgarian territorial waters in Black Sea for the period 2003 – 2005

Annexes to Operational Programme on Transport 2007-2013

Table No 11

Year	2003	2004	2005
Number of ships	5 500	8 000	7 800

Passenger's traffic by inland-waterway transport in the period of 2001-2005 **Table No12**

Year	2001	2002	2003	2004	2005
Number of passengers	340 136	293 954	272 846	233 638	245 932
including Romania	339 160	281 584	257 296	203 070	166 540

Providing services to the passengers by inland waterway from and to the countries from the European Union

Table No13

COUNTRY	TOTAL PASSENGERS				
	2001	2002	2003	2004	2005
AUSTRIA	0	0	1	552	219
GERMANY	308	2 902	2 760	8 155	4268
HUNGARY	0	0	1 081	0	130
SLOVAKIA	0	0	0	91	0
TOTAL:	308	2 902	3842	8 798	4617

Handling of goods in the river ports in the period of 2001-2005 **Table No14**

YEAR	2001	2002	2003	2004	2005
TYPE OF GOODS					
LIQUID CARGOES	982	53592	51150	29658	224 998
BULK CARGOES	1631049	2250150	1999495	2516036	2366659
GENERAL CARGOES	650937	724674	820188	836060	806181
TOTAL	2282968	3028416	2870833	3381754	3 397 838
CABOTAGE	521834	550399	822653	906468	1875295
TOTAL (without ferry) in tons	2804802	3578815	3693486	4288222	5 273 181
Ro-ro units	237272	155734	156859	177049	141 953

Annexes to Operational Programme on Transport 2007-2013

Handling of goods in the river ports from and to the EU countries in the period of 2001-2005

Table No15

COUNTRY	TOTAL				
	2001	2002	2003	2004	2005
AUSTRIA	64 371	54 216	66 871	91 096	111 633
GERMANY	99 470	243 586	182 388	287 417	263 048
FRANCE				1 673	0
TOTAL:	163 841	297 802	249 259	380 186	374 681
Percentage from the total traffic	5,84%	8,32%	6,82%	9,4%	7,5%
New members states					
COUNTRIES	TOTAL				
	2001	2002	2003	2004	2005
CZECH Republic	0	424	483	1 272	793
HUNGARY	4 712	70 607	75 288	26 462	31 521
SLOVAKIA	34 569	23 891	52 825	55 390	78 243
TOTAL:	39 281	94 922	128 596	83 124	110 557
Percentage from the total traffic	1,40%	2,65%	3,52%	2%	2,2%
RO-RO transportations between Bulgaria and Romania are excluded from the total traffic					

Transit traffic flow through the Bulgarian part of the Danube River for the period 2003 – 2005

Table No16

Year	2003	2004	2005
Number of ships	11 000	14 500	15 000

ABBREVIATIONS

AA EA – Automobile Administration Executive Agency
ADR – European Agreement concerning the international Carriage of Dangerous Goods by road
AETR – European Agreement concerning the work of crews of vehicles engaged in International Road Transport
AGN – European Agreement of Main Inland Waterways of International Importance
AGTC – European Agreement of Important International Combined Transport Lines and Related installations
AEAF – Agency for Economical analysis and Forecasting
ATP – European Agreement concerning the International Carriage of perishable foodstuff and the special equipment to be used for such carriage
BCCP – Border Crossing Control Point
BIWF – Bulgarian Inland-Waterway Floating
BDZ EAD – Bulgarian State Railways
CEMT – Conference European of Ministers of Transport
CM – Council of Ministers
CT – Combined transport
DB – decibel
EA EMDR – Executive agency for exploration and maintenance of the Danube River
ECE/UN – Economical Commission of the United Nations for Europe
EIA – Environmental Impact Assessment
ERDF – European Regional Development Fund
ESARRs – European Standards And Recommended Rules
ESF – European Social Fund
EU – European Union
GIS – Geographic Information System
GMDSS – Global Maritime Disaster and Safety System
GDP – Gross Domestic Product
GT – Gross tonnage
GTC – Gross tonnage containers
INTERBUS – European agreement concerning the international occasional carriage of passengers by coach and bus
ITMIS – Integrated transport management and information systems
LCA – Law on the Civil Aviation
LMA – Long-term Material Assets
LMSIWPRB – Law on the Maritime Spaces, Inland Waterways and Ports of the Republic of Bulgaria
LRT – Law on the road traffic
MA – Managing Authority
MA EA – “Maritime administration” Executive Agency
MARPOL – International Convention for the Prevention of Pollution from Ships
Million pass. – Million passengers
Million pass. Km – Million passenger kilometres
Million t. – Million tones
Million ton-km. – Million ton-kilometres

Annexes to Operational Programme on Transport 2007-2013

MD – Ministry of defence
MF – Ministry of Finance
MSC – Mediterranean Shipping Co
MT – Ministry of Transport
MTITC - Ministry of Transport, Information technology and Communication
BPIC – Bulgarian Ports Infrastructure Company
MV – Motor Vehicles
MVOI – Motor Vehicles Out of Implementation
MW – motorway
NA – National Assembly
NCSIP – National Company Strategic Infrastructure Projects
NE Bulgaria – North East Bulgaria
NMB fleet – Navigation Maritime fleet Bulgare
NRIC – National Railway Infrastructure Company
NW Bulgaria – North West Bulgaria
NSRF – National Strategic Referent Framework
NNGT - National Nomenclature concerning the Goods in the Transport
NRIF – National Road Infrastructure Fund
OG – Official Gazette
OPT –Operational Programme on Transport 2007-2013
PA EA – Port Administration Executive Agency
RA EA – Railway administration Executive Agency
RIS – River Information Services
RIA - Road Infrastructure Agency
RTA – Road Transport Accidents
RTL - Railway Transport Law
SE Bulgaria – South East Bulgaria
SPZ – Sanitary Protection Zone
TEU – Twenty – foot equivalent Unit
TINA – Transport Infrastructure Needs Assessment
TPS – Thermal Power Station
TRACEKA – Transport Corridor Europe-Caucasus-Asia
TW - taxiway
VTMIS – Vessel Traffic Management and Information System
ZIM – Israel Navigation Company

ANNEX No3

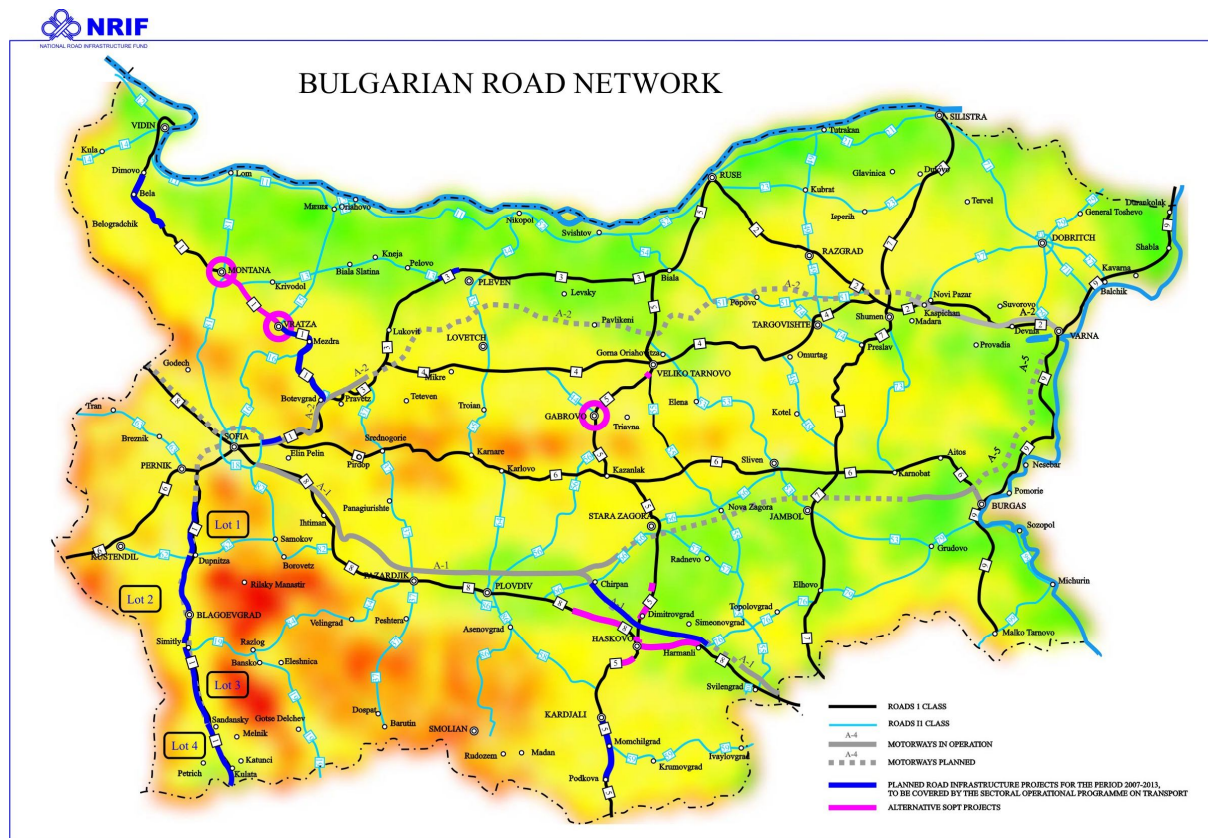
SOURCES OF INFORMATION

Agency for Economic Analysis and Forecasting, Ministry of Finance
Bulgarian Industrial Capital Association
Bulgarian State Railways /BDZ/ EAD
Bulgarian Union of Private Contractors – “VAZRAZDANE”
Bulgarian Biodiversity Foundation
Customs Agency, Ministry of Finance
Executive Agency for Exploration and Maintenance of the Danube River, Ministry of Transport
European Integration and International Activity Directorate, Ministry of Transport
Legal Directorate, Ministry of Transport
Management of European Union Funds Directorate, Ministry of Finance
Maritime Administration Executive Agency, Ministry of Transport
Ministry of Transport, Information Technology and Communications
National Border Police Service, Ministry of Interior
National Company Railway Infrastructure, Ministry of Transport
Nicola Vaptsarov Naval Academy
National Fund Directorate, Ministry of Finance
National Transport Policy Directorate, Ministry of Transport
National Statistical Institute
Road Administration Executive Agency, Ministry of Transport
Railway Administration Executive Agency,
National Road Infrastructure Fund
Strategy and Environmental Programmes Directorate, Ministry of Environment and Waters
Bulgarian Ports Infrastructure Company
Union of the Importers of Automobiles in Bulgaria
University of Architecture, Civil Engineering and Geodesy Department
Minutes of the Sixth MC Session held on 8-9 June 2009
Minutes of the Eighth MC Session held on 7-8 June 2010
Minutes of the Eleventh MC Session held on 7-8 December 2011
Record No 5/ 31.05.2012 of written decision – making procedure by MC
Minutes of the Twelfth MC Session held on 4-5 June 2012
Minutes of the Fourteenth MC Session held on 5-6 June 2013
Record No 7/17.09.2013 of written decision – making procedure by MC

ANNEX No 4



Annexes to Operational Programme on Transport 2007-2013



THE FOLLOWING TABLES PRESENT THE COMPLIMENTARITY OF THE ROAD PROJECTS INCLUDED IN OPT TO PROJECTS FINANCED BY OTHER SOURCES.

PAN-EUROPEAN TRANSPORT CORRIDOR IV

Vidin - Montana - Botevgrad - Sofia - Plovdiv - Orizovo - Haskovo - Svilengrad - Kapitan Andreevo (513 km)

Road No	SECTIONS	from km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-1/ E-79	RO/BG - Vidin by-pass	0,000	3,450	3,50	rehabilitation	CB TEN Roads/1997	875,00
	Montana - Mezdra	103,091	162,200	59,10	rehabilitation		29 550,00
	Botevgrad - Jana	193,700	236,200	42,50	rehabilitation		21 250,00
I-8/E-80	Sofia - Popovica	76,300	253,900	177,60	rehabilitation	Transit Roads 2, phase 1, Lot 4 - 21,4 km/year 1999	44 400,00
II-66/E-773	Orizovo - Popovica			1,80	rehabilitation	New construction year 2000	450,00
I-8/E-80	Popovica - Harmanli	253,900	330,104	76,20	rehabilitation	Transit Roads 1, phase 1, Lot 5 - 48,3 km/year 1996	19 050,00
	Ljubimec - Svilengrad - BG/TR	367,341	381,200	13,90	rehabilitation		6 950,00
Sofia - Kulata (201 km)							
I-1/E-79	Sofia Ring Road - Vladaja	268,100	283,900	15,80	rehabilitation		7 900,00
	Dupnica - Kulata	327,500	333,168	5,70	rehabilitation	Transit Roads 1, phase 1, Lot 6/199	1 425,00
	Dupnica - Kulata	339,807	349,261	9,50	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 375,00
	Dupnica - Kulata	429,268	439,070	9,80	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 450,00
				415,40 km			Total: 136 675,00

Annexes to Operational Programme on Transport 2007-2013

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

Road No	SECTIONS	km	km	km		Year of completion	thousandth euro
1	2	3	4	5	6	7	8
I-6/E871	Gjueshevo - Kjustendil	0,000	10,350	10,40	rehabilitation	CB TEN Roads/1997	2 600,00
	Gjueshevo - Kjustendil	12,960	18,500	5,60	rehabilitation	CB TEN Roads/1997	1 400,00
	Kjustendil - Radomir	18,500	26,000	7,50	rehabilitation	TTC, Lot 2a/2001	1 875,00
	Kjustendil - Radomir	44,200	52,400	8,20	rehabilitation	TTC, Lot 2a/2001	2 050,00
	Kjustendil - Radomir	52,400	63,500	11,10	rehabilitation	Transit Roads 1, phase 1, Lot 6/1996	2 775,00
	Pernik - Sofia region limit	87,400	94,100	6,70	rehabilitation		3 350,00
I-8/E-80	Sofia - Popovica	76,300	253,900	177,60	дублиращ път на АМ "Тракия"		88 800,00
II-66/E-773	Popovica - Stara Zagora	123,200	117,009	6,20	rehabilitation	Transit Roads 2, phase 1, Lot 4/1999	1 550,00
	Popovica - Stara Zagora	117,009	71,804	45,20	rehabilitation	Transit Roads 1, phase 1, Lot 5/1996 г. и Transit Roads 2, phase 1, Lot 4/1999	11 300,00
	Stara Zagora - Sliven	57,500	0,000	57,50	rehabilitation	Transit Roads 2, phase 1, Lot 9/1999	14 375,00

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

PAN-EUROPEAN TRANSPORT CORRIDOR VIII

Gjueshevo - Radomir – Pernik - Sofia - Plovdiv - Orizovo - Stara Zagora - Vetren - Burgas/Priselci - Varna (649 km)

Road No	SECTIONS	From Km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-6/E773	Sliven - Burgas	393,600	414,300	20,70	rehabilitation	Transit Roads 1, phase 1, Lot 2/1996	5.175,00
	Sliven - Burgas	421,100	425,900	4,80	rehabilitation		2.400,00
	Sliven - Burgas	435,900	445,900	10,00	rehabilitation	Transit Roads 2, phase 1, Lot 6/1999	2.500,00
	Sliven - Burgas	449,600	467,000	17,40	rehabilitation	Transit Roads 1, phase 1, Lot 2/1996	4.350,00
	Sliven - Burgas	472,000	475,700	3,70	rehabilitation		1.850,00
	Sliven - Burgas	482,230	488,250	6,00	rehabilitation	Transit Roads 2, phase 1, Lot 6/1999	1.500,00
	Sliven - Burgas	495,940	500,600	4,70	rehabilitation		2.350,00
I-9/E87	Burgas – Varna	199,600	171,200	28,40	rehabilitation	Transit Roads 1, phase 2, Lot 1/1998	7.100,00
	Burgas – Varna	121,400	111,700	9,70	rehabilitation		4.850,00

465,30 km

Total: 162.150,00

COMPLEMENTARITIES WITH ROAD PROJECTS FINANCED BY OTHER SOURCES

PAN-EUROPEAN TRANSPORT CORRIDOR I:

Ruse - Bjala - Veliko Tarnovo - Gabrovo - Stara Zagora - Haskovo - Makaza/Svilengrad - Ormenion (463 km)

Road No	SECTIONS	from km	to km	Total km	Type of works	Program Year of completion	Estimated cost thousandth euro
1	2	3	4	5	6	7	8
I-5/E85	Veliko Tarnovo - Gabrovo	104,900	107,300	2,40	rehabilitation		1.200,00
	Veliko Tarnovo - Gabrovo	111,000	126,400	15,40	rehabilitation	Transit Roads 1, phase 1, Lot 3/1997	3.850,00
	Gabrovo - Kazanlak	145,000	155,000	10,00	rehabilitation		5.000,00
	Gabrovo - Kazanlak	155,000	170,000	15,00	rehabilitation	Transit Roads 2, phase 1, Lot 13/1998	3.750,00
	Gabrovo - Kazanlak	170,000	186,000	16,00			8.000,00
	Gabrovo - Kazanlak	186,000	198,700	12,70	rehabilitation	Transit Roads 2, phase 1, Lot 13/1998	3.175,00
	Stara Zagora - Dimitrovgrad	235,400	267,400	32,00	rehabilitation	Transit Roads 3, phase 1, Lot 7/2001	8.000,00
	Dimitrovgrad - Haskovo	267,400	286,300	18,90	rehabilitation	Transit Roads 2, phase 1, Lot 3/2000	4.725,00
II-55/E85	Gurkovo - Nova Zagora	56,800	86,000	29,20	rehabilitation		14.600,00
	Nova Zagora - Novoselec	86,000	110,500	24,50	rehabilitation		12.250,00
II-57	Novoselec - Radnevo	41,500	27,100	14,40	rehabilitation		7.200,00
III-554	Radnevo - Harmanli	97,800	148,500	50,70	rehabilitation		25.350,00
I-8/E80	Haskovo - Svilengrad - Ormenion	285,300	382,400		Section covered above in Transport Corridor IV		
I-5/E85	Haskovo - Kardjali	286,200	333,000	46,80	rehabilitation	Transit Roads 1, phase 1, Lot 5 - 17,2 km/year 1996	11.700,00
288,00 km				Total:			108.800,00

Road infrastructure has great importance for economic growth, for labour force mobility and also for competitiveness within international distribution of transport operations. It is one of the key factors that considerably affects economic development and spatial structure of the country (regions).

ESTIMATION OF TIME SAVINGS ALONG THE TRANS-EUROPEAN ROAD NETWORK IN BULGARIA

		Passenger - Kilometers (thausands)			
		Minibus	Personal cars	Buses	Total
		Vehicle Occupancy			
		10,0	2,3	40,0	
E-773	Popovitca-Stara Zagora-Burgas	1800	2693	2094	6587
E-79	Vidin-Vratca-Sofia-Kulata	2112	2811	3233	8156
E-80	E-80 Dimitrovgrad-Sofia-Plovdiv-Svilengrad	4108	4602	3777	12487
E-83	Byala-Pleven-Yablanitca-Botevgrad-Sofia	1936	2962	2585	7484

Annexes to Operational Programme on Transport 2007-2013

E-85	Ruse-Biala-Veliko Tarnovo-Stara Zagora- Haskovo-Svilengrad- Ormenion	1807	2396	1638	5841
E-87	Varna-Burgas-Tcarevo- Malko Tarnovo	1217	1147	1316	3679
E-873	Sofia-Kyustendil- Kumanovo	500	948	724	2172

Trans - European Road Network in Bulgaria	13481	17559	15367	46407
Average increase in speed (km/h)	35	40	30	
Time saved for passengers (million hours)	385,2	439,0	512,2	1336,4

ANNEX 5

METHODOLOGY FOR PRIORITIZATION OF PROJECTS

Evaluation methodology and prioritization of projects is developed by an expert working group based on multi-criteria analysis.

1. Identification of criteria for evaluation and prioritization of projects.

The first stage of multi – criteria analysis is identification of criteria for projects prioritization.

Criteria for evaluation and prioritization of projects:

The projects selection which will be managed by within the Sectoral Operational Programme Transport is based on:

- Access of the Bulgarian National transport network to the European Transport system (TEN-T priorities, cross-border impact)
- Environmental criterion (decreasing the level of environmental pollution)
- Socio-economic criterion (traffic forecast, economic return, contribution to the GDP/ regional development; employment during the implementation period and afterwards)
- Project readiness

Criteria	Max number of point
1. Access of the Bulgarian National transport network to the European Transport system	35
<i>TEN-T priorities</i>	20
Cross-border impact	15
2. Environmental protection criteria	25
3. Socio-economic criterion	25
Traffic forecast	7
Economic return	7
contribution to the GDP/ regional development)	4
Employment afterwards	4
Employment during the implementation period	3
4. Project readiness	15
Total	100

2. Evaluation methodology

For all projects multi – criteria analysis was applied. The projects were evaluated using four criteria point system with different weight (see Table above).

During the new programming period the key accent of the European Community Transport Policy is development of the main transport axes. This defines the weight of first criteria which covers two different aspects regarding the access of the Bulgarian National transport network to the European Transport system. The maximum is given of project sections along the priority European transport axes and projects with cross-border impact.

The environmental protection policy is priority for European Community which makes the environmental protection criterion the second of importance. The maximum is given on the projects are expected to have less negative environmental impact.

An equal number of points is given to the socio-economic criterion. Maximum number of points is assigned to projects dealing with the development of the sections with high traffic expectations and projects with high investment returns. Next in weight and having equal number of points comes: the employment after the implementation period of the project and the contribution to the GDP/regional development. Less number of points is given to the employment during project implementation.

The criterion for project readiness is also taken into consideration in order to ensure the timely absorption of funds from OPT

ANNEX 6

**OPERATIONAL PROGRAMME ON TRANSPORT 2007-2013 -
INDICATIVE LIST OF ALL PROJECTS**

Table 1

Priority projects along the priority Trans-European transport axes as of 2007

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
Priority axis : Development of railway infrastructure along the Trans-European and major national transport axes									
1.	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	320 000 000	256 000 000		64 000 000	2007-2009	2010	2014/2015
2.	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)	Modernization of railway section for 160 km/h.	100 000 000	80 000 000		20 000 000	2007-2009	2010	2014/2015
Priority axis : Development of road infrastructure along the Trans-European and major national transport axes									
3.	Upgrading of road I-1 (E 79) Vratza-Botevgrad	Upgrading the existing two lanes road to four lanes expressway, 31.5 km long, between Mezdra and Botevgrad. It is along the route of E-79 and Trans-European transport priority project 7.	85 000 000	68 000 000		17 000 000	2007-2008	2009	2012/2013
4.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7.	600 000 000 Lot 1+ Lot 4 92 000 000 Lot 3 +Lot 3 508 000 000	480 000 000		120 000 000 <			

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		<p>The project envisages construction of sections:</p> <p>-Lot 1 – Dolna Dikanya – Dupnitsa – 16,78 km;</p> <p>-Lot 2 – Dupnitsa – Simitly – 45 km;</p> <p>-Lot 3 – Simitly – Sandanski – 56 km.</p> <p>-Lot 4 – Sandanski – Kulata – 15 km.</p>							
5.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	32 000 000	25 600 000		6 400 000		2008	2011
6.	(E 79) Vidin - Montana	The project includes construction of road section on new alignment, 20.5 km long, class I standard, between Dimovo – Bela – Roujintzi along the route of E-79 and Corridor IV.	32 000 000	25 600 000		6 400 000		2009	2013
Priority axis : Improvement of the maritime and inland-waterway navigation									
7.	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene	<p>The project envisages insurance of the navigational safety on the Danube river as the part from the Trans-European transport priority project 18. Improvement of the navigational conditions in the two critical sections on the Danube at low water levels (at +107cm the Lowest Navigational and Regulating Water Level).</p> <p>Objectives: Preparation of the pre-investment study, including the report; design – a preliminary and a</p>	138 000 000		117 300 000	20 700 000	2007-2008	2010	2014/2015

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		working stage; procedures for the consultant to the Technical assistance, for an executor of the construction and a consultant for the supervision in the project implementation. Accomplishment of the Danube riverbed corrections in the sections Belene from rkm 576 to rkm 560 (16km in length) and Bathin from rkm 530 to rkm 520 (10km in length), consisting of the construction of groines, bank fortifications, dredging works etc.							
	TOTAL		1 307 000 000	935 200 000	117 300 000	254 500 000			

Note: The priority projects from No 1 to No 6 are envisaged to be cofinanced from the Cohesion Fund (CF). Around 74.5% from the total amount of the CF (allocated for OPT according to NSRF) will be allocated for the abovementioned projects. Priority project No 7 is envisaged to be co-financed from ERDF. Around 31.8% from the total amount of the ERDF (envisaged for OPT according to NSRF) will be allocated for project No 7.

Table 1.A

Priority projects along the priority Trans-European transport axes as of September 2015

No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85%	ERDF 85%		Preparati on in (accordin g AF)	Start (according AF)	Completi on indicative
Priority axis 2: Development of road infrastructure along the Trans-European and major national transport axes									
1.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7. The project envisages construction of sections:	342 549 725	291 167 266	-	51 382 459	Lot 1 + Lot 4-2007-2011 Lot 2-2012-2013 Lot 3-2012-2015	Lot 1-2011 Lot 4-2012 Lot 2-2013 Lot 3-2015	Lot 1-2013 Lot 4-2015 Lot 2-2015 Lot 3-2020

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85%	ERDF 85%		Preparation on (according AF)	Start (according AF)	Completion on indicative
		- <u>Lot 1</u> – Dolna Dikanya – Dupnitsa – 16,78 km; - <u>Lot 2</u> – Dupnitsa – Blagoevgrad – 37 km; - <u>Lot 4</u> – Sandanski – Kulata – 15 km and design of <u>Lot 3</u> – Blagoevgrad – Sandanski – 62 km							
2.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	29 264 509	24 874 833	-	4 389 676	2007-2011	2011	2013
3.	Preparation of project (E 79) Vidin - Montana	Design of reconstruction and modernization of the existing road I-1 (E-79) with a gauge G-20 with maximum abiding by the existing road and construction of bypasses of the settlements	2 141 546	1 820 314	-	321 232	2012	2013	2015
4.	Construction of "Kalotina-Sofia" Motorway - Lot 1 "Western arc of Sofia Ring Road (SRR)" *	<u>Lot 1</u> - Section: Western arc of the Sofia Ring Road (SRR)- reconstruction and modernization of a Section 1 of the Western arc of the SRR with total length of 3 km*	123 187 799 <i>Section 1:</i> 47 490 485 <i>Section 2:</i> 75 697 314	92 541 108 <i>Section 1:</i> 37 756 055 <i>Section 2:</i> 54 785 053	-	30 646 691 <i>Section 1:</i> 9 734 430 <i>Section 2:</i> 20 912 261	2007-2012	Section 1- 2013 Section 2 - 2016	Section 1- 2015 Section 2 - 2020
5.	Bypass of Montana – I-1 (E-79)	Construction of bypass of Montana town with total length of 12.45 km which will divert transit traffic outside town. The section is envisaged as dual carriageway road with two lane in each direction and with clearance gauge G20.	38 662 340	32 862 989	-	5 799 351	2008-2012	2013	2015
6.	Bypass of Vratsa – I-1 (E-79)	Construction of a section of bypass of Vratsa town with total length of 6,82 km which completes the whole bypass of	14 600 150	12 410 128	-	2 190 023	2008-2012	2012	2015

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85%	ERDF 85%		Preparation on in (according AF)	Start (according AF)	Completion on indicative
		Vratsa. The section is envisaged as single carriageway road with one lane in each direction with clearance gauge G10,5.							
	TOTAL		550 406 069	443 266 510	-	92 539 409			

* The realization of the project goes through presenting Application Forms for its segments complaint with funding requirements of "Major projects" in the meaning of Council Regulation 1083/2006. Construction of Lot 1: Western arc of Sofia Ring road is financed under OPT and its implementation is divided into two sections – Section 1 with length 3 km and Section 2 with length 5.5 km. Due to implementation difficulties the construction of the Westren Arc of SRR is phased and part of Section 2 will be finaced as Phase 2 under Operational Programme Transport and Transport Infrastructure 2014- 2020.

Construction of Lot 2: Northern Speed Tangent is granted under Operational Programme Regional Development 2007 -2013 and construction of Lot 3: Kalotina – Sofia Ring Road shell be funded with other sources;

Note: The priority projects from No 1 to No 6 are envisaged to be co-financed from the Cohesion Fund (CF). Around 35,30% from the total amount of the CF will be allocated for the abovementioned projects.

Table 2

Indicative list of priority projects envisaged for financing from OPT 2007-2013 per priority axes (including the projects in Table 1) as of 2007

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
Priority axis : Development of railway infrastructure along the Trans-European and major national transport axes									
1.	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	320 000 000	256 000 000		64 000 000	2007-2009	2010	2014/2015
2.	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	125 000 000	100 000 000		25 000 000	2007-2009	2010	2014/2015
3.	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)	Modernization of railway section for 160 km/h.	100 000 000	80 000 000		20 000 000	2007-2009	2010	2013
4.	Electrification and Reconstruction of Svilengrad – Turkish border railway line	Construction and electrification of approximately 19 km new railway section for 160 km/h speed, as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” project. Supervision for Construction works.	35 000 000	28 000 000		7 000 000		2008	2009/2010

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
	TOTAL		580 000 000	464 000 000		116 000 000			
Priority axis : Development of road infrastructure along the Trans-European and major national transport axes									
5.	Upgrading of road I-1 (E 79) Vratza-Botevgrad	Upgrading the existing two lanes road to four lanes expressway, 31.5 km long, between Mezdra and Botevgrad. It is along the route of E-79 and Trans-European transport priority project 7.	85 000 000	68 000 000		17 000 000	2007-2008	2009	2012/2013
6.	(E 79) Vidin - Montana	The project includes construction of road section on new alignment, 20.5 km long, class 1 standard, between Dimovo – Bela – Roujintzi along the route of E-79 and Corridor IV.	32 000 000	25 600 000		6 400 000		2009	2013
7.	Kardjali – Podkova	The project includes rehabilitation of 12 km on the existing road and new construction of access road and bypass around Kardjali	32 000 000	25 600 000		6 400 000		2007/2008	2011/2012
8.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	32 000 000	25 600 000		6 400 000		2008	2011
9.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7. The project envisages construction of sections: -Lot 1 – Dolna Dikanya – Dupnitsa – 16,78 km;	600 000 000 Lot 1+ Lot 4 92 000 000 Lot 3 +Lot 3 508 000 000	480 000 000		120 000 000	Lot 1 + Lot 4 2007-2008 Lot 2 + Lot 3 2007-2009	Lot 1 + Lot 4 2008 Lot 2 + Lot 3 2009/2010	Lot 1 + Lot 4 2012/2013 Lot 2+Lot 3 2015

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		-Lot 2 – Dupnitsa – Simitly – 45 km; -Lot 3 – Simitly – Sandanski– 56 km. -Lot 4 – Sandanski – Kulata – 15 km.							
10.	Construction of Maritza Motorway – from km 5 to km 72	Maritza motorway is located along Trans-European transport network and will link Trakia motorway at Orizovo junction with Kapitan Andreevo at the Bulgarian –Turkish border crossing. The project includes construction of 67 km long motorway section, starting from the end of the already completed part of Maritza motorway at km 5 + 000 and ends at the beginning of the Harmanli- Liybimetc motorway section, that is currently under construction. The implementation of the project will result in decrease of travel time and enhance both traffic comfort and road safety.	208 587 365	166 869 892		41 717 473	2007	2008	2011/2012
	TOTAL		989 587 365	791 669 892		197917473			
Priority axis.: Improvement of intermodality for passengers and freight									
11.	Extension of the Metroliten Sofia sections: Nadejda junction - Central Station–Sveta Nedelia square –Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.	The extension of the Sofia underground includes 2 phases of implementation. I Stage – Nadejda junction - Central Station–Sveta Nedelia square – Tcherni Vrah blvd.; II Stage – “Drujba” - new terminal at the Sofia Airport	<u>185 193 801</u> Stage I – 145 000 000 Stage II – 40 193 801		157 414731	27 779 070	Stage I – 2007 Stage II – 2007-2008	Stage I – 2008 Stage II – 2009	Stage I – 2001 Stage II – 2012
12.	Construction of intermodal terminal in Sofia	Construction I phase – Gate, Road Connection, Office/Customs/Mai	25 900 000		22 015 000	38 850 000		2008	2010/2011

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
		aintenance Buildings, Unload/Load Areas & Tracks, Unload/Load Tracks, Rail Leads, Utilities, Empty Storage Yard							
	TOTAL		211 093 801		179 429 731	31 664 070			
Priority axis : Improvement of the maritime and inland-waterway navigation									
13.	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene	The project envisages insurance of the navigational safety on the Danube river as the part from the Trans-European transport priority project 18. Improvement of the navigational conditions in the two critical sections on the Danube at low water levels (at +107cm the Lowest Navigational and Regulating Water Level). Objectives: Preparation of the pre-investment study, including the report; design – a preliminary and a working stage; procedures for the consultant to the Technical assistance, for an executor of the construction and a consultant for the supervision in the project implementation. Accomplishment of the Danube riverbed corrections in the sections Belene from rkm 576 to rkm 560 (16km in length) and Bathin from rkm 530 to rkm 520 (10km in length), consisting of the construction of groines, bank fortifications, dredging works etc.	138 000 000		117 300 000	20 700 000	2007-2008	2010	2014/2015
14.	Establishment of River	Design of the system and procurement of	15 000 000		12 750 000	2 250 000		2008	2012/2013

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No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
	Information Services System in the Bulgarian part of Danube River	the equipment necessary for the establishment of the RIS							
15.	Vessel Traffic Management Information Sistem – phase 3	Procurement of equipment and software for completing of the System. Tenders for the construction and supervision part of the Project.	3 850 000		3 272 500	577 500		2008	2008/2010
	TOTAL		1 761 781 165	1 150 869 892	274 714 731	336 196 543			

Table 2.A

List of Priority projects for financing from OPT 2007-2013 per priority axes (Including the projects in Table 1.A) as of the September 2015
(Main List)

No.	Name of project	Main components	Total eligible cost of the project (<i>according AF</i>)	EU funding contribution (<i>according AF</i>)		National funding (<i>according AF</i>)	Time table		
				CF 85 %	ERDF 85 %		Preparation (<i>according AF</i>)	Start (<i>according AF</i>)	Completion (<i>indicative</i>)
Priority axis 1: Development of railway infrastructure along the Trans-European and major national transport axes *									
1.	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)**	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance for Section: Septemvri – Plovdiv ** and preparation of Section: Sofia - Septemvri.	184 561 383 <i>164 552 563 – modernization of section Septemvri – Plovdiv **</i> <i>8 820 – Compliance assessment of the Project Sofia -Plovdiv</i> <i>20 000 000 – preparation of Section: Sofia - Septemvri.</i>	124 536 250 <i>107 528 753 - modernization of section Septemvri – Plovdiv</i> <i>7 497 – Compliance assessment of the Project Sofia -Plovdiv</i> <i>17 000 000 – preparation of Section: Sofia - Septemvri.</i>	=	60 025 133 <i>57 023 810 - modernization of section Septemvri – Plovdiv</i> <i>1 323 – Compliance assessment of the Project Sofia -Plovdiv</i> <i>3 000 000 – preparation of Section: Sofia - Septemvri.</i>	2007-2010	2012	2016
2.	Electrification and Reconstruction of Svilengrad – Turkish border railway line	Construction and electrification of approximately 19 km new railway section for 160 km/h speed, as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” project. Supervision for Construction works.	43 909 558 <i>43 880 905 – reconstruction of section Svilengard – Turkish border</i> <i>28 653 – Preparation Svilengard – Turkish border</i>	25 346 160 <i>25 325 864 – reconstruction of section Svilengard – Turkish border</i> <i>20 296 – Preparation Svilengard – Turkish border</i>	-	18 563 398 <i>18 555 041 – reconstruction of section Svilengard – Turkish border</i> <i>8 357 – Preparation Svilengard – Turkish border</i>	2001-2009	2009	2015
3.	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) ***	Implementation of relevant contracts for Construction works, Signaling, Telecommunications and Information systems, Supervision and Long term Assistance.***	235 765 014	139 765 112	-	95 999 902	2006	2011	2016

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85 %	ERDF 85 %		Preparation (according AF)	Start (according AF)	Completion indicative
4.	Plovdiv – Svilengrad Railway Electrification and Upgrading of Corridors IV and IX, Phase 2: Parvomai - Svilengrad	Implementation of relevant contracts for Construction works, Signaling, Telecommunications and Information systems, Supervision and Long term Assistance.	339 148 526	151 900 882	-	187 247 644	1994-2006	2011	2016
5.	Extension of the Metroliten Sofia- Stage II <u>Lot 1:</u> Obelya – Nadezhda <u>Lot 2:</u> Mladost I – Tsarigradsko Shose	The Project covers the following sections: <u>Lot 1:</u> line 2, section Obelya-Nadezhda Rd-Road Junction Nadezhda <u>Lot 2:</u> line 1, section Mladost I (MS 13)-Tsarigradsko shose blvd. (MS 19), with underground parking	385 897 073	212 500 000	-	173 397 073	2006-2010	Lot 1 – 2008 Lot 2 - 2010	2012
TOTAL			1 189 281 554	654 048 405	-	535 233 149			
Priority axis 2: Development of road infrastructure along the Trans-European and major national transport axes									
6.	Kardjali – Podkova	Rehabilitation of existing road and new construction of access road and bypass of Kardjali	32 702 431	26 624 066	-	6 078 365	2007-2011	2011	2015
7.	Connection of the Hemus Motorway to the Sofia Ring Road	This section is located on Trans-European Transport Corridor No IV. The construction of the new section will link the constructed part of Hemus Motorway with the Sofia Ring Road.	29 264 509	24 874 833	-	4 389 676	2007-2011	2011	2015
8.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority project 7. The project envisages construction of sections: - <u>Lot 1</u> – Dolna Dikanya – Dupnitsa – 16,78 km; - <u>Lot 2</u> – Dupnitsa – Blagoevgrad – 37 km; - <u>Lot 4</u> – Sandanski – Kulata – 15 km and Preparation of Lot 3 – Blagoevgrad – Sandanski – 62 km	342 549 725	291 167 266	-	51 382 459	Lot 1 + Lot 4- 2007-2011 Lot 2- 2012-2013 Lot 3- 2012-2015	Lot 1- 2011 Lot 4- 2012 Lot 2- 2013 Lot 3- 2015	Lot 1- 2013 Lot 4- 2015 Lot 2- 2015 Lot 3- 2020
9.	Construction of Maritza Motorway – from km 5 to km 72	The project includes construction of 66 km long motorway section, starting from the end of	203 810 385	173 238 827	-	30 571 558	2007-2011	2011	2015

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85 %	ERDF 85 %		Preparation (according AF)	Start (according AF)	Completion indicative
		the already completed part of Maritza motorway at km 5 + 000 and ends at the beginning of the Harmanli - Lyubimets motorway section, that is currently under construction.							
10.	Completion of Trakia Motorway, Lots 2, 3, 4	Project comprises construction of three lots of motorway between Stara Zagora and Karnobat. The total length of the three lots is 115.18 km.	362 591 215	304 065 816	-	58 525 399	1977-2011	2010	2013
11.	Construction of "Kalotina-Sofia" Motorway - Lot 1 "Western arc of Sofia Ring Road (SRR)" 4*	<u>Lot 1 - Section: Western arc of the Sofia Ring Road (SRR)-reconstruction and modernization of a Section 1 of the Western arc of the SRR with total length of 3 km 4*</u>	123 187 799 <i>Section 1:</i> 47 490 485 <i>Section 2:</i> 75 697 314	92 541 108 <i>Section 1:</i> 37 756 055 <i>Section 2:</i> 54 785 053	-	30 646 691 <i>Section 1:</i> 9 734 430 <i>Section 2:</i> 20 912 261	2007-2012	<i>Section 1-</i> 2013 <i>Section 2-</i> 2016	<i>Section 1-</i> 2015 <i>Section 2-</i> 2020
12.	Bypass of Montrana – I-1 (E-79)	<u>Construction of bypass of Montana town with total length of 12.45 km which will divert transit traffic outside town. The section is envisaged as dual carriageway road with two lane in each direction and with clearance gauge G20.</u>	38 662 340	32 862 989	-	5 799 351	2008-2012	2013	2015
13.	Bypass of Vratsa – I-1 (E-79)	<u>Construction of a section of bypass of Vratsa town with total length of 6.82 km which completes the whole bypass of Vratsa. The section is envisaged as single carriageway road with one lane in each direction with clearance gauge G10.5.</u>	14 600 150	12 410 128	-	2 190 023	2008-2012	2012	2015
14.	Bypass of Gabrovo	<u>Construction of bypass of Gabrovo town with total length of 23.25 km. The project consists rehabilitation of 7.76 km, reconstruction of 3.27 km, construction of new</u>	56 501 969	47 266 996	-	9 234 974	2008-2012	2013	2016

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85 %	ERDF 85 %		Preparation (according AF)	Start (according AF)	Completion indicative
		road 12.31 km as well as design of 3.22 km Tunnel under Shipka Peak							
15.	Preparation of project “(E-79) Vidin – Montana”	Design of reconstruction and modernization of existing road I-1 (E-79) with a clearance gauge G 20 and maximum adherence to the existing road and construction of bypasses of the settlements	2 141 546	1 820 314		321 232	2012	2012	2015
16.	Integrated system for analysis and assessment of motorways and first class traffic on the territory of the Republic of Bulgaria, which are part of TEN-T	Establishment of System for analysis of traffic will be established and put into exploitation, which is the first stage of for traffic and control management. This system will be comprised of readers, meters – classifiers, meteorological stations, as well as camera for measuring the average speed	3 649 888	3 102 405	-	547 483	2012	2013	2015
TOTAL			1 203 870 523	1 005 052 028		198 818 495			
Priority axis 3: Improvement of intermodality for passengers and freight									
17.	Extension of the Metroliten Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd.	The extension of the Sofia underground includes 2 phases of implementation. I Stage – Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square – Tcherni Vrah blvd.;	379 115 649	-	157 414 731	221 700 918	2007	2008	2012
18.	Project for Sofia Metro Extension: Stage II Lot 1 „Tsarigradsko Shousse – Sofia Airport” and Lot 2 „Mladost 1 Rd – Business Park in Mladost 4”	Extention of the existing Sofia underground in the sections Tsarigradsko Shousse – Sofia Airport” and Lot 2 „Mladost 1 Rd – Business Park in Mladost 4”	239 755 041	-	116 087 084	123 667 957	2006-2012	2012	2015

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No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85 %	ERDF 85 %		Preparation (according AF)	Start (according AF)	Completion indicative
19.	Extension of Line 2 of Sofia Metro, Section "MS James Bourchier to MS Vitosha" ^{5*}	Extension of Line 2 of Sofia Metro, Phase 1 -from MS " James Bourchier to intersection of Cherni Vrah boulevard with Henrih Ibsen boulevard and Srebarna street (MS Vitosha)	13 324 537		9 365 780	3 958 757	2014	2014	2015
20.	Constriction of Intermodal Terminal in South – Central Planning Region in Bulgaria - Plovdiv	Construction of intermodal terminal with the purpose of improving the intermodality and quality of the transport services in South – Central Planning Region and the connection with other regions.	8 396 875	-	3 623 513	4 773 362	2012	2012	2015
21.	Preparation for construction of Intermodal Terminal in North Central Planning Region in Bulgaria - Ruse	Design of the construction of IMT in North Central Planning Region in Bulgaria - Ruse	2 574 027	-	1 823 269	750 758	2012	2012	2015
21.	Preparation of construction of Intermodal terminal in Sofia	Preparation of construction of Phase I of IMT Sofia	30 535	-	21 626	8 906	2007-2011	2011	2013
22.	Rehabilitation of railway stations along the main railway lines	Modernization and reconstruction of the building including the existing building installations	49 570 343	-	31 689 337	17 881 006	2012	2012	2015
TOTAL			692 767 008		320 025 344	372 741 664			
Priority axis 4: Improvement of the maritime and inland-waterway navigation ^{6*}									
23.	Establishment of River Information Services System in the Bulgarian part of Danube River	Establishment of River Information Services System in the Bulgarian part of Danube River for collectin, processing, control and ane dessiminating of geodetical, hydrgraphical, morphological, hydrological, meteororlrgical and ststistical data reletated to Danube river navigation.	21 637 168	-	15 375 609	6 261 559	2007-2011	2010	2015

Annexes to Operational Programme on Transport 2007-2013

No.	Name of project	Main components	Total eligible cost of the project (according AF)	EU funding contribution (according AF)		National funding (according AF)	Time table		
				CF 85 %	ERDF 85 %		Preparation (according AF)	Start (according AF)	Completion indicative
24.	Vessel Traffic Management Information System (VTMIS) – Phase 3	Extension of the scope of the VTMIS phases 1 and 2 of Bulgarian Black sea coast observation areas and integration of Vessel traffic management process. Coastal centers with recent technological characteristics will be established in compliance with directive 2002/59/EC. Establishment of National Center for electronic data processing.	20 014 581	-	14 221 925	5 792 656	2008-2012	2011	2015
25.	Improvement of the system for Navigation and the topohydrographic measurement along the Danube	Establishment of GPS geodetic network on the Bulgarian bank of Danube river and its connection with EUREF Contract for Modernization of the system for navigation in the Bulgarian section of the Danube river Contract for delivered equipment.	6 073 710 6 031 815 – modernization of the system for navigation 59 895 – preparation of project for modernization of the system for navigation	-	5 162 652 6 031 815 – modernization of the system for navigation 59 895 – preparation of project for modernization of the system for navigation	911 057 6 031 815 – modernization of the system for navigation 59 895 – preparation of project for modernization of the system for navigation	2011	2012	2015
TOTAL			47 725 459		34 760 187	12 965 272			
TOTAL OPT			3 133 644 543	1 659 100 433	354 785 530	1 119 758 580			

* 15 000 000 Euro are allocated for preparation of railway projects for next programming period 2014-2020 under Priority axis 5 Technical Assistance as follows: 1) project for Modernization of Railway section Vidin - Medkovets – 6 000 000 Euro; 2) project for Modernization of railway sections Plovdiv – Burgas Phase II including sections Plovdiv – Michailovo, Yambol – Zimnitsa, Straldzha – Tserkovski and Optic fiber cable installation along the whole route of Plovdiv – Burgas Railway line – 2 000 000 Euro; 3) Project Preparation Facility for TEN-T Railway projects including sections Sofia – Dragoman; Sofia – Pernik – Radomir and modernization of railway junctions Sofia and Burgas – 7 000 000 Euro;

** The scope of the project is reduced as activities for construction of four overpasses and related land acquisition are withdrawn from the scope of the project due to delayed public procurement procedures. These activities are expected to be finished until the end of 2016 and will be funded by a new project under OPTTI 2014-2020;

***The project was downscaled with exclusion of works for construction of three power substations and signaling and communication systems of the Burgas area amounting to 20 634 103 euro (15 300 000 euro CF). The whole project Plovdiv-Burgas will be completed in the framework of Operational Programme "Transport and Transport Infrastructure" 2014 -2020;

Annexes to Operational Programme on Transport 2007-2013

- ^{4*} *The realization of the project can be done through presenting Application Forms for each of its segments complaint with funding requirements for “Major projects” in the meaning of Council Regulation 1083/2006. Construction of Lot 1 Western arc of Sofia Ring road is financed under OPT and its implementation is divided into two sections – Section 1 with length 3 km and Section 2 with length 5.5 km. Due to implementation difficulties the construction of the Westren Arc of SRR is phased and part of Section 2 will be finaced as Phase 2 under Operational Programme Transport and Transport Infrastructure 2014-2020., Construction of Lot 2 Northern Speed Tangent is granted under Operational Programme Regional Development 2007 -2013 and construction of Lot 3 Kalotina – Sofia Ring Road shell be funded with other sources;*
- ^{5*} *Project is proporsed for financing under Operational Programme Transport and Transport Infrastructure 2014- 2020 as extension of Line 2 of Sofia Metro, from MS James Bourchier to crossroad of Cherni Vrah boulevard with Henrih Ibsen boulevard and Srebarna street. By using option for Reverse Phasing part of it will be financed under OPT 2007-2013. The Phase 1 includes all activities for preparation for implementation, reconstruction of engineering networks, construction of the structures of tunnels and metro stations, and road works above them to restore all affected by the construction of roads. The Phase 2 comprises all finishing activities for completion of the site aiming its put in operation;*
- ^{6*} *With letter dated 14.05.2013 Managing Authority of Romanian Sectoral Operational Programme Transport 2007-2013 was informed Bulgarian Authorities that the operation of the project regarding the improvement of inland navigation on Romania – Bulgaria common sector of Danube was included for garnting under Sectoral Operational Programme Transport 2007-2013 of Romania.*

Table 3
Indicative list of alternative projects as of 2007

1.	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)		63.00*
	<i>LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections</i>	Rail track renewal aiming to reach the design speeds in stations Tzerkovsky, Mihaylovo and Kaloyanovetz and sections Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	30.00
	<i>LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas</i>	Rail track renewal aiming to reach the design speeds in stations Drujba, Dolno Ezerovo, Vlaimir Pavlov and Burgas and related to them sections including related maintenance activities for signalling, telecommunications and catenary equipment. The scope of work will include and supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas	33.00
2.	Modernization of Sofia-Dragoman railway line (along Trans-European transport network)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	83.00*
	* This is an indicative budget. The Project budget will be clarified during the Technical assistance project (indicative amount of 2 million euro) which will cover following activities – Feasibility study, Preliminary design, EIA and Preparation of Tender documentation. The Technical Assistance project is envisaged to be financed under ISPA		
3.	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network)		160.00*
	<i>LOT 1 - Rail track renewal along Pleven-Butovo railway section</i>	Rail track renewal aiming to reach the design speeds in 5 sections along Pleven-Butovo railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	63.50
	<i>LOT 2 - Rail track renewal along Kunino-Yasen railway section</i>	Rail track renewal aiming to reach the design speeds in 7 sections along Kunino-Yasen railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary	81.00

Annexes to Operational Programme on Transport 2007-2013

		equipment	
	<i>LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitza railway line</i>	Supply and installation of fiber optic cable along Mezdra-Gorna Oryahovitza railway line. The scope of work will include and supply and installation of computerized interlocking at railway stations Gorna Oryahovitza and Tcherven Bryag	15.50
4.	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)	Doubling and electrification of approximately 17 km new railway section for 160 km/h , as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” Project. (This section was removed because of insufficient budget of the “Plovdiv – Svilengrad” Project, financed by ISPA/EIB) Supervision for Construction works.	23.00
5.	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km	New rehabilitation of sections along of Corridors IV, VIII and IX previously rehabilitated under the Transit Roads Rehabilitation Projects 1 and 2, that are with expiring operational period between two rehabilitations.	107,63
6.	Project Rehabilitation of transit roads IV-phase II	Rehabilitation of approximately 113 km road sections, which is part of TEN-T road network. The project includes rehabilitation of road pavements and repair works on first class road sections Expected benefits are: - enhancing the loading capacity of the road pavement as well as traffic safety; - decrease the VOC and bringing the first class roads to EC standards.	22,70
7.	Construction of bypasses along TEN-T network, Phase I	Construction of several city bypasses along the TEN-T road network: 1. Bypass of Montana – road 1 (E-79), 11,2 km long 2. Bypass of Vratca – road 1 (E-79), 6,5 km long 3. Bypass of Gabrovo – road 5 (E-85) with remaining length of 6,5 km and temporary link – 3,1 km	80.00

Table 3.A
Indicative list of alternative projects as of 2013

1.	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network)		198.00
	<i>LOT 1 - Rail track renewal along Pleven-Butovo railway section</i>	Rail track renewal aiming to reach the design speeds in 5 sections along Pleven-Butovo railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment	82.50
	<i>LOT 2 - Rail track renewal along Kunino-Yasen railway section</i>	Rail track renewal aiming to reach the design speeds in 7 sections along Kunino-Yasen railway section. The scope of work will include and related maintenance activities for signalling, telecommunications and catenary equipment.	100.00
	<i>LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitza railway line</i>	Supply and installation of fiber optic cable along Mezdra-Gorna Oryahovitza railway line. The scope of work will include and supply and installation of computerized interlocking at railway station Gorna Oryahovitza.	15.50
2.	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)	Doubling and electrification of approximately 17 km new railway section for 160 km/h , as part of the whole reconstruction and electrification “Plovdiv – Svilengrad” Project. (This section was removed because of insufficient budget of the “Plovdiv – Svilengrad” Project, financed by ISPA/EIB) Supervision for Construction works.	23.00
3.	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km	New rehabilitation of sections along of Corridors IV, VIII and IX previously rehabilitated under the Transit Roads Rehabilitation Projects 1 and 2, that are with expiring operational period between two rehabilitations.	107,63
4.	Project Rehabilitation of transit roads IV-phase II	Rehabilitation of approximately 113 km road sections, which is part of TEN-T road network. The project includes rehabilitation of road pavements and repair works on first class road sections Expected benefits are:	22,70

Annexes to Operational Programme on Transport 2007-2013

		<ul style="list-style-type: none">- enhancing the loading capacity of the road pavement as well as traffic safety;- decrease the VOC and bringing the first class roads to EC standards.	
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ANNEX No 7

Translation from Bulgarian language

**ECOLOGICAL ASSESSMENT STATEMENT
No. 2 -1/2007**

Ref: Sectoral Operational Programme on Transport 2007-2013

On the grounds of Art. 26, par. 1, it. 1 of the Ordinance for the conditions and order for making ecological assessment of plans and programmes

I A P P R O V E

The Environmental Report on Sectoral Operational Programme on Transport 2007 - 2013

Principal: Ministry of Transport
Coordination of Programmes and Projects Directorate

taking into consideration the following **reasons**:

The strategy of SOPT aims to achieve balanced and sustainable development of the national transport system by development and modernization of the major infrastructure transport connections of national-wide, cross-boarder and EU importance.

The project prioritization, proposed in the SOPT has been done on the basis of the multicriterial analyses including criteria for environmental effect.

SOPT implementation will contribute to improving of transport access, to reducing noise pollution level and environmental pollution, to enhancing environmental friendly way of transport, to improving quality of life and to creating better jobs.

As a result of public discussions motivated objections on the grounds of legal conformity have not been received.

and under the following **measures**:

I. Measures for preventing, reducing and, as fully as possible, offseting any significant adverse effects on the environment resulting from implementation of the programme

1. Projects which envisage investment proposals/plans requiring EIA/EA (pursuant to the Environmental Protection Act) or Specific Environmental Assessment (pursuant to the Biological Diversity Act) to be approved only after a positive EIA decision/ EA statement and taking into consideration the recommendations in the assessments made as well as the EIA decision/ EA statement.
2. The location of the sites under priorities 1 and 2 shall be properly chosen with a view to distances to residential areas and other sites, subject to sanitary protection, areas with particular environmental importance, benefits and costs, and to be in compliance with the

Annexes to Operational Programme on Transport 2007-2013

introduced regimes for protected areas pursuant to Protected Areas Act and with the requirements for special area of conservation and species pursuant to the Biological Diversity Act.

3. During designing of sites (facilities) it shall be taken into consideration the borders of the monuments of culture and their surrounding areas as well as all the areas, protected under a special act.
4. The areas that will be converted to another type of land use and areas that will be subject to construction activities shall be explored for historical-cultural heritage.
5. Landscape plan for ensuring the necessary plantation along the road shall be elaborate during designing of roads.
6. For the projects for rehabilitation of road infrastructure and construction of a new one, it shall be foreseen the afforest of slopes aiming to stabilize them and to prevent erosion.
7. In the sections where the noise pollution level is in excess of the emission limit values, it shall be constructed preventive screens.
8. Cleaning and maintenance of the road infrastructure, including the draining facilities along the roads, shall be regularly done.
9. During preparation and implementation of the road infrastructure projects it shall be foreseen construction of special facilities (underground tunnels, bridges, etc.) for keeping the connection between the populations of the species around the transport corridors and for avoiding total fragmentation of the habitats in compliance with the best practice.
10. During the site constriction the plans, drawn up by the respective principles (contractors) in order to minimize the harmful impact (noise, dust), shall be implemented. The constriction activities producing noise shall be carried out under a fixed time schedule.
11. The projects envisaging construction or rehabilitation of road infrastructure shall comprise a plan for management of environment, measures for unforeseen pollution and plan for environmental monitoring.
12. The dredging activities shall be carried out after researching and selecting places for dredging mass dumping.
13. All activities for improving of navigation conditions along inland-waterway shall be in compliance with the protection regimes, object and goals in the protected areas and areas of conservation, as well as with the provisions of the Biological Diversity Act, concerning the protection of the protected species.

II Measures for monitoring and control during SOPT implementation

1. The Ministry of Transport (through the Managing Authority - Coordination of Programme and Projects Directorate) shall prepare a report for monitoring and control during programme implementation including measures for prevention, mitigation or elimination of environmental damages likely to occur as a results of the programme implantation,

Annexes to Operational Programme on Transport 2007-2013

which to be submitted to the Ministry of Environment and Water every three year of programme implementation, not later than April 15.

2. During monitoring and control of environmental impact as a result of Programme implementation the following indicators shall be considered :

Priority axes - Development of railway infrastructure along Trans-European and major National transport axes

Priority axes - Development of road infrastructure along Trans-European and major national transport axes

Indicator	Unit for measurement	Notes
Convert type of land use subject of transport infrastructure	Area (decare)	<ul style="list-style-type: none"> Assessment of infrastructure development and impact to land use and biological diversity
Location of the transport infrastructure toward protected areas and areas of conservation into the National Ecological Network	Distance (km)	<ul style="list-style-type: none"> Assessment of biological diversity impact, protected areas and National Ecological Network
Affect to Natural habitats	Area	
Consumption of conventional fuels	tons	<ul style="list-style-type: none"> Impact assessment on the air Determination of the relative share of the transport in the emission of green-house gases
Share of the fuels that emit lesser amounts of harmful substances	%	
Emissions of CO ₂ , CH ₄ and N ₂ O	tons	
Population affected by noise pollution over the norms in the different diapasons, leaving near main roads and railways.	number/year	Assessment of the noise pollution and vibrations

Annexes to Operational Programme on Transport 2007-2013

Measurement of vibrations near main roads and railroads	m/s; m/s ² ; m	
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Priority Axis - *Improvement of intermodality for passengers and freight*

Indicator	Unit for measurement	Notices
Capacity of the transport infrastructure	Share of transported passengers and freight	Allows the determination of the trends in the development of the intermodal transportations;
Population affected by noise pollution over the norms in the different diapasons, leaving near main roads and railways.	number/year	Assessment of the noise pollution and vibrations
Measurement of vibrations near main roads and railroads	m/s; m/s ² ; m	

Priority axis - Improvement of the maritime and inland-waterway navigation

Indicator	Unit for measurement	Notices
Maritime incidents with oil spills	Number/year	Impact assessment on the maritime environment and the applicable territories;
Amount of the dragging masses	tons	Allows determination and assessment of the trends, in case of dragging; Impact assessment on the maritime environment and the applicable territories;
Deposition of the dragging masses	tons	

3. In the Annexes to the Priority Axis Technical Assistance, General Plan for Monitoring of the Environment should be elaborated and measured specific indicators for monitoring of the impacts on the environment, due to the realization of the operations on the separate Priority axes of the Program. The results from the monitoring should be presented in the report on point 1.

4. If some negative impacts on the environment are found, mitigation measures should be proposed and implemented in due time.

Minister of Environment and Water:

Annexes to Operational Programme on Transport 2007-2013

ANNEX No 8

Cross Border Cooperation Programme Phare - Roads

PROJECTS UNDER CROSS BORDER COOPERATION PROGRAM "BULGARIA-GREECE"

A. Completed projects

№	Completed Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
1.	Lot 3 E 79 "Rehabilitation, strengthening and improvement of road Dupnica – Kulata "	24,748	10.12.2002	31.05.2002	23,198	1,550	Rehabilitation of section 87 km long	Todini-Italy	Louis Berger/Danish Road Directorate - France
2.	Lot 4 E 80 "Rehabilitation, strengthening and improvement of Road Harmanli – Svilengrad "	12,74	01.01.2001	31.08.2003	11,796	0,944	Rehabilitation of section 44 km long	Consortia "Glavbolgarstroy – E 85" - Bulgaria	Louis Berger/Danish Road Directorate - France
3.	Lot 5 "Construction of approach road Goce Delchev – Drama"	10,6644	17.04.2000	16.06.2002	8,945	1,7194	Construction of new road 13 km long	Proodeftiki, Greece	Louis Berger/Danish Road Directorate - France
4.	BG9904-04.01 PHARE CBC between Bulgaria and Greece "Sofia-Kulata: Motorway	3,87	09.03.2000	31.12.2003	3,87	-	The sections of the motorways from Sofia – Kulata along Pan-European Transport Corridor 4 include:	SPEA Ingegneria Europea – Italy	-

Annexes to Operational Programme on Transport 2007-2013

№	Completed Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
	Feasibility Study and Design”						- Ljulin Motorway – II-18 Sofia Ring Road /village of Suhodol/ - E 79 Daskalovo Road Junction (18km) - Struma Motorway E79 km 284-439 Daskalovo Road Junction–BCCP “Kulata” (156 km)		
5.	Construction of road tunnel at BCCP “Ilinden”	4,556	20.02.2003	20.11.2004	3	1,556	Road tunnel – 150 m and 400 m road link to BCCP “Ilinden”	Proodeftiki, Greece	“Patinvest” Bulgaria

B. Ongoing projects

№	Ongoing Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co-financing M Euro	Loan - EIB			
1.	Road I-5 Construction of approach road “Podkova – BCCP Makaza”	25,941	10.12.2002	June 2006	14,620	3,997 + the shortage of funds for completion of the project (7,324 M Euro)	-	Construction of new road 18 km long and 2 km road link	“KISKA – TURAN”- Turkey	DIWI Consult Int. GmbH – Germany
2.	Lot 1 E79 “Rehabilitation ,	55	15.03.2002	15.12.2006	-	20 % over the EIB loan	41,397	Rehabilitation - 22 km	Bulstroyengi neering JSC	Louis Berger/Dan

Annexes to Operational Programme on Transport 2007-2013

№	Ongoing Phare CBC Bulgaria- Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co- financing M Euro	Loan - EIB			
	strengthening and improvement of road Daskalovo Road Junction – Dupnica, including the 3 villages Kresna, Gradeshnica and Strumyani”					+ the shortage of funds for completion of the project		New construction - 18 km		ish Road Directorate –France
3.	Road II-19 “Simitli – Razlog”	10,17	30.03.2005	30.03.2007	6,92	3,25	-	Rehabilitatio n and partial reconstructi on of 36 km existing road	Glavbolgarst roy JSC - Bulgaria	BCEOM - France
4.	Road II-19 “Razlog-Bansko – Goce Delchev”	10,30	30.03.2005	30.03.2007	7,20	3,10	-	Rehabilitatio n of 58 km existing road	Proodeftiki, Greece	BCEOM - France
5.	Road E79, Construction of second tunnel tube of Dupnica tunnel	4,60	11.01.2005	11..07.2006	3,33	1,27	-	Construction of second tube of Dupnica tunnel/about 200 m/	TINSA – ERKO - Turkey	Mott MacDonald – Great Britain
6.	Construction of approach road to BCCP Rudozem	6,90	20.06.2005	20.06.2007	5,18	1,72	-	Construction of new road with a	JV Rudozem: Lider:	SAFEGE - Belgium

Annexes to Operational Programme on Transport 2007-2013

№	Ongoing Phare CBC Bulgaria- Greece Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co- financing M Euro	Loan - EIB			
	/ border with Greece							length 9,603 km	Strabag AG –Austria; partners: 1. Ingstroy JSC – Sofia 2. Viastroyengi neering - Bulgaria	
7.	Elaboration of Detailed Design for rehabilitation and partial reconstruction of Road II-86 Sokolovci- Smolyan- Srednogorci- Rudozem	0,135	30.11.2005	30.11.2006	0,135			Detailed Design for rehabilitatio n and partial reconstructi on of Road II-86 Sokolovci- Rudozem 32 km long	Transconsult 22, Bulgaria	

Annexes to Operational Programme on Transport 2007-2013

C. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Greece Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Road II-55 Construction of Road link Novo Selo – Marica Motorway, from km 0+000 to km 3+250	10	February - March 2006	October – November 2006	New construction of road section with a length of 3,3 km	7,5	2,5

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM “BULGARIA – ROMANIA”

A. Completed projects

№	Completed Phare CBC Bulgaria-Romania Project	Cost in M Euro (according to contract)	Beginning of construction (service)	End of construction (service)	Funding		Activities	Contractor	Consultant
					PHARE, M Euro	National co-financing M Euro			
1.	Rehabilitation of road II-29 from the border with Romania (Negru Voda) to the town of General Toshevo	2,937	01.07.2003	30.09.2004	2,133	0,804	Rehabilitation of section 18 km long	Avtomagistrali Chernomore - Bulgaria	ADO & JV TriES-PC 2000 – Greece/Bulgaria

Annexes to Operational Programme on Transport 2007-2013

2.	Rehabilitation and partial reconstruction of Road II-15, Section Mizia – Oryahovo	3,125	01.04.2004	14.09.2005	2,493	0,632	Rehabilitation and partial reconstruction of section 16 km long	Consortia “Patstroy-92 JSC and Patstroyengineering JSC Vraca”	Mott MacDonald Ltd. – Great Britain
3.	Elaboration and Detailed Design for rehabilitation of Road II-29 “Gen. Toshevo – Dobrich” and road (E87) I-9 “Border with Romania – Durankulak – Shabla – Kavarna”	0,102	10.12.2004	10.12.2005	0,102	-	Detailed design for rehabilitation of road II-29 and road /E87/ I-9 with total length about 60 km	“Rutex”, Bulgaria	

B. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Romania Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE M Euro	National budget co-financing M Euro
1.	Rehabilitation of Road II-34 Pleven – Nikopol	6,5	February – March 2006	October-November 2006	Rehabilitation and reconstruction of section, 45 km long	4,86	1,64

Annexes to Operational Programme on Transport 2007-2013

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM BULGARIA – TURKEY

A. Ongoing projects

№	Ongoing Phare CBC Bulgaria- Turkey Project	Cost in M Euro (accordin g to contract)	Beginning of construction (service)	End of construction (service)	Funding			Activities	Contractor	Supervision
					PHARE, M Euro	National co- financing M Euro	Loan - EIB			
1.	Preparation of Detailed Design for Rehabilitation and partial Reconstruction of Road I-7 Jambol- Elhovo, including bypass of the town of Jambol	0,103	30.11.2005	30.11.2006	0,103			Detailed Design for rehabilitatio n and reconstructi on of Road I-7 Jambol- Elhovo 67 km long	Patproject Ltd. Bulgaria	

Annexes to Operational Programme on Transport 2007-2013

B. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Turkey Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Construction of Road Malko Tarnovo – BCCP with Republic of Turkey including completion of bypass of Malko Tarnovo	3,350	February – March 2006	October – November 2006	Construction of new road with length 3,53 km and bypass of Malko Tarnovo with length of 0,452 km	2,500	0,850

PROJECTS UNDER PHARE CROSS BORDER COOPERATION PROGRAM BULGARIA - MACEDONIA

A. Forthcoming projects

№	Forthcoming Phare CBC Bulgaria-Macedonia Project	Cost in M Euro (according to project fiche)	Start of tender procedure	End of tender procedure	Activities	Funding	
						PHARE, M Euro	National budget co-financing, M Euro
1.	Construction of approach road Strumiani – Berovo /border with Republic of Macedonia /	6,768	January 2006 (for supervision)	March – April 2006 (for supervision)	Rehabilitation of III class road with a length of 15 km and construction of new road with a length of 15 km	4,936	1,832

ANNEX No 9

Maturity of OP Transport projects as of 2007

Indicators of maturity of project
(following the table of indicators)

<i>Maturity Of the project</i>		<i>Environment Impact evaluation</i>		<i>Planning Permissions :</i>		<i>Land operations</i>	
TR	Initial project description & TOR						
FS	Feasibility study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched
TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

Annexes to Operational Programme on Transport 2007-2013

<i>Date of evaluation</i>	<i>Name of the Project</i>	<i>Maturity Of the project</i> <i>Current Vs. Planned (see annexes)</i>	<i>Environment Impact evaluation</i> <i>Current Vs. Planned</i>	<i>Land acquisition</i> <i>Current Vs. Planned</i>	<i>Planning Permissions</i> <i>Current Vs. Planned</i>	<i>Other :</i> <i>Current Vs. Planned</i>	<i>Delay (in months)</i>
Indicative list of priority projects envisaged for financing from OPT 2007-2013 per priority axes							
Priority: Development of railway infrastructure along the Trans-European and major national transport axes							
	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)						
	Electrification and Reconstruction of Svilengrad –Turkish border railway line (along Trans-European transport network)						
	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)						
	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)						
	Priority: Development of road infrastructure along the Trans-European and major national transport axes						
	(E 79) Vidin - Montana						
	Kardjali – Podkova (along Trans-European transport network)						

Annexes to Operational Programme on Transport 2007-2013

	Upgrading of road I-I (E 79) Vratza-Botevgrad						
	Construction of Struma Motorway						
	Connection of the Hemus Motorway to the Sofia Ring Road						
	Construction of Maritza Motorway – from km 5 to km 72						
Priority: Improvement of intermodality for passengers and freight							
	Extension of the Metroliten Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.						
	Construction of intermodal terminal in Sofia						
Priority: Improvement of the maritime and inland-waterway navigation							
	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene						
	Establishment of River Information Services System (BulRIS) in the Bulgarian part of Danube River						
	Vessel Traffic Management Information Sistem – phase 3						
Indicative list of alternative projects							
	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) <i>LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections</i>						
	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)						

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	<i>LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas</i>						
	Modernization of Sofia-Dragoman railway line (along Trans-European transport network)						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 1 - Rail track renewal along Pleven-Butovo railway section</i>						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 2 - Rail track renewal along Kunino-Yasen railway section</i>						
	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) <i>LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitza railway line</i>						
	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)						
	Reaching the technical and operational parameters of the road infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km						
	Project Rehabilitation of transit roads IV-phase II						
	Construction of bypasses along TEN-T network, Phase I						

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Maturity assessment indicators

Indicator Codes

Maturity Of the project		Environment Impact evaluation		Planning Permissions :		Land operations	
TR	Initial project description & TOR						
FS	Feasibility study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched
TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

Timetables of projects

<i>Project name</i> <i>1</i>	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)						Current status	Planned implementation Timetable						
							Date :							
	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

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<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 2	Electrification and Reconstruction of Svilengrad –Turkish border railway line (along Trans-European transport network)						Current status Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 3	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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<i>Project name</i> 4	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 5	(E 79) Vidin - Montana						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013

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<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 6	Kardjali – Podkova (along Trans-European transport network)						Current status	Planned implementation Timetable						
							Date :							
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 7	Upgrading of road I-1 (E 79) Vratza-Botevgrad						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

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<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 8	Construction of Struma Motorway						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project</i>	Connection of the Hemus Motorway to the Sofia Ring Road	Current	
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name 9							status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

Project name 10	Construction of Maritza Motorway – from km 5 to km 72						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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					:			Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 11	Extension of the Metroliten Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

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<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 12	Construction of intermodal terminal in Sofia						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 13	Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 14	Establishment of River Information Services System (BulRIS) in the Bulgarian part of Danube River						Current status							
							Date :							

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								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 15	Vessel Traffic Management Information Sistem – phase 3						Current status							
							Date :							
								Planned implementation Timetable						
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		2007	2008	2009	2010	2011	2012	2013
								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 16	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) LOT 1 - Rail track renewal along Tzerkovsky-Karnobat and Mihaylovo-Kaloyanovetz railway sections						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 17	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network) LOT 2 - Mid-range maintenance of rail track along Drujba-Burgas railway section, including supply and installation of computerized interlockings at railway stations Drujba, Vladimir Pavlov and Burgas						Current status							
							Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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<i>Project name</i> 18	Modernization of Sofia-Dragoman railway line (along Trans-European transport network)						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 19	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) LOT 1 - Rail track renewal along Pleven-Butovo railway section						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013

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<i>EIA</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i> 20	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) LOT 2 - Rail track renewal along Kunino-Yasen railway section						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 21	Renewal of railway sections along Mezdra-Gorna Oryahovitza railway line (along Trans-European transport network) LOT 3 – Improvement of signalling and telecommunication equipment along Mezdra-Gorna Oryahovitza railway line						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes/No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

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<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 22	Doubling and electrification of Parvomai – Iabalkovo railway line (along Trans-European transport network)						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project</i>	Reaching the technical and operational parameters of the road	Current	
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<i>name</i> 23	infrastructure in accordance with the European standards along Trans-European transport network with L= 880 km						status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 24	Project Rehabilitation of transit roads IV-phase II						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2

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					:			Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 25	Construction of bypasses along TEN-T network, Phase I						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

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<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

Maturity of Major projects under OPT
as of the October 2013

Indicators of maturity of project

*(* Applicable only for Major projects according actual version 8/27.02.2013 of OPT Management and Implementation Procedure manual)*

<i>Maturity Of the project</i>		<i>Environment Impact evaluation</i>		<i>Planning Permissions :</i>		<i>Land operations</i>	
TR	Initial project description & TOR						
FS	Feasibility study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched

Annexes to Operational Programme on Transport 2007-2013

TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

<i>Date of evaluation</i>	<i>Name of the Project</i>	<i>Maturity Of the project</i> <i>Current Vs. Planned (see annexes)</i>	<i>Environment Impact evaluation</i> <i>Current Vs. Planned</i>	<i>Land acquisition</i> <i>Current Vs. Planned</i>	<i>Planning Permissions</i> <i>Current Vs. Planned</i>	<i>Other :</i> <i>Current Vs. Planned</i>	<i>Delay (in months)</i>
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List of Major projects funding under OPT 2007-2013 per priority axes

Priority: Development of railway infrastructure along the Trans-European and major national transport axes

	Modernisation of the Railway Section Septemvri-Plovdiv – Part of Trans – European Railway Network						
	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)						
	Plovdiv – Svilengrad Railway Electrification and Upgrading of Corridors IV and IX, Phase 2: Parvomai – Svilengrad						
	Extension of the Metroliten Sofia- Stage II Lot 1: Obelya – Nadezhda Lot 2 : Mladost I – Tsarigradsko Shose						

Priority: Development of road infrastructure along the Trans-European and major national transport axes

	Construction of Struma Motorway						
	Construction of Maritza Motorway – from km 5 to km 72 Construction of Struma Motorway						
	Completion of Trakia Motorway, Lots 2, 3, 4 Construction of						

Annexes to Operational Programme on Transport 2007-2013

	Maritza Motorway – from km 5 to km 72						
	Construction of Kalotina-Sofia Motorway, Lot 1 Western arc of Sofia Ring Road (SRR)						
	Bypass of Gabrovo						
Priority: Improvement of intermodality for passengers and freight							
	Extension of the Metroliten Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square – Tcherni Vrah blvd.						
	Project for Sofia Metro Extension: Stage III Lot 1 „Tsarigradsko Shousse – Sofia Airport” and Lot 2 „Mladost 1 Rd – Business Park in Mladost 4”						

Maturity assessment indicators

Indicator Codes

<i>Maturity Of the project</i>		<i>Environment Impact evaluation</i>		<i>Planning Permissions :</i>		<i>Land operations</i>	
TR	Initial project description & TOR						
FS	Feasability study	PR	Preparation of the operation				
CD	Complete design	PL	Public consultation ongoing	PR	Preparation of the request	PR	Preparatory operations and budget planning
BP	Budget planning	EIM	Environmental impact mitigation measures integration	E	In course of examination	AP	Acquisition process launched
TP	Tender process	P	EIA performed	O-NO	Obtained- Rejected	LA	Land acquired
IW	Implementation of work						

Annexes to Operational Programme on Transport 2007-2013

Timetables of projects

Project name	Modernisation of the Railway Section Septemvri-Plovdiv – Part of Trans – European Railway Network						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
EIA	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
Land acquisition	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
Planning permissions	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
Other								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

Project name	Renewal of railway sections along Plovdiv-Burgas railway line (along Trans-European transport network)						Current status							
							Date :							

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								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i>	Plovdiv – Svilengrad Railway Electrification and Upgrading of Corridors IV and IX, Phase 2: Parvomai - Svilengrad Completion of preparation of Sofia-Dragoman railway line (along Trans- European transport network)						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2

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								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i>	Extension of the Metropolitena Sofia- Stage II Lot 1: Obelya – Nadezhda Lot 2 : Mladost I – Tsarigradsko Shose						Current status							
							Date :							
								Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3

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								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i>	Construction of Struma Motorway						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i>	Construction of Maritza Motorway – from km 5 to km 72						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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<i>Project name</i>	Completion of Trakia Motorway, Lots 2, 3, 4						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i>	Construction of Kalotina-Sofia Motorway , Lot 1 Westren arc of Sofia Ring Road						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013

Annexes to Operational Programme on Transport 2007-2013

<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Other</i>								Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

<i>Project name</i>	Bypass of Gabrovo						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1

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								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i>	Extension of the Metropolitan Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd.						Current status	Planned implementation Timetable						
							Date :							
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3

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								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

<i>Project name</i> 21	Project for Sofia Metro Extention: Stage III Lot 1 „Tsarigradsko Shousse – Sofia Airport” and Lot 2 „Mladost 1 Rd – Business Park in Mladost 4						Current status Date :	Planned implementation Timetable						
								2007	2008	2009	2010	2011	2012	2013
<i>EIA</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Land acquisition</i>	Yes /No	To be launched in :	To be achieved in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Planning permissions</i>	Nature	To be requested in :	To be obtained in :	Duration	Out of which Public consultation :	Result		Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4
<i>Other</i>								Q1	Q1	Q1	Q1	Q1	Q1	Q1
								Q2	Q2	Q2	Q2	Q2	Q2	Q2
								Q3	Q3	Q3	Q3	Q3	Q3	Q3
								Q4	Q4	Q4	Q4	Q4	Q4	Q4

* According actual Procedure manual, version 8 /

ANNEX No 10

List of the Working Group Members

**WORKING GROUP FOR PREPARATION OF SECTRAL OPERATIONAL
PROGRAMME ON TRANSPORT 2007-2013**

The preparation of SOPT started in October, 2004, implementing the partnership principle between the key ministries, non-governmental organizations, employers' organizations, socio-economic partners, academic communities, regional and local authorities, whose representatives are members of the Working Group, established with an Order № ПД -08-1487/14.10.2004 of the Minister of Transport and Communication.

MEMBER OF THE WORKING GROUP	
INSTITUTION	REPRESENTATIVES
Managing Authority	
Coordination of Programmes and Projects Directorate Ministry of Transport	Muren Mustafov – Head of Programming Department
Central administration	
National Road Infrastructure Fund	Stefan Popov – Head of Department in NRIF Vassilka Kostadinova – Head of Department in NRIF
National Railway Infrastructure Company	Maria Chakarova – Director in NRIC Radoslav Ivanov – Head of Department in NRIC
Executive agency “Maritime administration”	Petar Petrov – Director in Executive agency “Maritime administration” Petar Ivanov – inspector
National transport policy directorate Ministry of Transport	Dimitar Savov – Director of National transport policy Directorate
Finance and Economic Activity Directorate Ministry of Transport	Raina Ivanova – Head of Budget Department Diana Blagoeva – Head of Sector in FEAD
Legal Directorate Ministry of Transport	Hristo Maslarov – Head of Department
European Integration Directorate	Taniana Savova – Director of European

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Ministry of Transport	Integration Directorate Anna Kardjeva – expert in European Integration Directorate
Directorate General “Civil aviation administration”	Eleonora Dobрева – Inspector in Directorate General “Civil aviation administration” Nina Ugrinova - expert in Directorate General “Civil aviation administration”
Executive agency “Railway administration”	Petar Mironov – Director of Railway Transport Directorate Margarita Fransuzova – expert
Executive agency “Port administration”	Angel Zaburtov –Director of Directorate in Executive agency “Port administration” Magdalena Mateeva – expert
Executive agency for exploration and maintenance of the Danube River	Desislava Bojidarova – expert in Executive agency for exploration and maintenance of the Danube River
Management of European Union Funds Directorate Ministry of Finance	Dobrinka Krasteva – Head of Department Ekaterina Alexsieva - expert
National Fund Directorate	Anna Tosheva – ISPA Inspector Vessela Djilizova – ISPA Inspector
Ministry of Regional Development and Public Works	George Stoev – expert in Ministry of Regional Development and Public Works Ahitza Ruseva – expert in Ministry of Regional Development and Public Works
Ministry of environment and Water	Gania Hristova – expert in Ministry of Environment and Water Valentina Nikolova – expert in Ministry of Environment and Water
Ministry of Labour and Social Policy	Plamen Girginov – Head of department Iscren Angelov – expert
Ministry of Agriculture and Food Supply	Veselina Kasapova – Legal advisor
Ministry of Economy and Energy	Nedko Natov -expert Filip Krumov- expert
Ministry of Interior	Alexsi Stratiev – expert Valentin Traianov – expert

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Ministry of State administration and administrative reform	Milen Petkov – expert
Agency for Economic Analysis and Forecasting	Dragomir Konstantinov –expert
State agency for information technology and communications	Evelina Ilieva
National Agency of Fisheries and aquacultures	Stoian Stoianov – Director Herbert Kostov – expert
National Statistical Institute	Ivanka Bojinova – Head of Department Ulia Georgieva – expert
Local authorities	
Sofia Municipality	Nadya Nikolova
National association of municipalities in the Republic of Bulgaria	Milko Simeonov – Mayor Alexander Pecheniakov - Mayor
Administration of Sofia Region	Stanislav Mihailov – expert
Organizations of Employers and Syndicates	
Confederation of Independent trade union in Bulgaria	Petar Georgiev – deputy –chairman of Union of transport syndicates in Bulgaria
Confederation of labor “Podkrepa”	Rozen Zarkov – Chairperson Alexander Ivanov – Deputy-chairperson
NGOs	
Bulgarian Industrial association	Koicho Rusev – Chairman Slavcho Manolov - expert
Bulgarian International Industrial association	Nikolai Minkov – Chairman of committee under BIIA
Bulgarian foundation “Biodiversity”	Rossen Vasilev – Executive director Petko Tsvetkov – expert
Bulgarian Chamber of Commerce and Industry	Minko Vasilev – Manager Mariana De Shampen – Chairman of association of Bulgarian forwarding agents
Bulgarian Union of Private Contractors “Vazrajdane”	Milen Bankov – National coordinator
Association of the Bulgarian Enterprises for international road transport and the roads	Plamen Tzalkov – General Director Iordan Velichkov – expert

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Bulgarian National Forwarders association	Ivan Petrov Chairman Uri Shivarov – deputy- chairman
Association of Industrial capital in Bulgaria	Georgi Bonin
University	
University of Architecture, Civil Engineering and Geodesy	Dobrin Denev –DEAN of transport faculty Jelu Jelev – Deputy – Dean in transport faculty

Information on the held consultations during drafting of the Environmental Assessment Report on the Sectoral Operational Programme on Transport 2007-2013

No.	Received Positions	Letter Contents	Comment
1	From MT to MoEW	Request for position regarding the necessity to draft an Environmental Assessment (EA) for Sectoral Operational Programme on Transport 2007-2013 (SOPT)	Statement of MoEW: EA to be carried out.
2	MoEW No 04-11-41/12.06.2006	Instructions by MoEW regarding the scope and contents of the Environmental Assessment	Instructions have been taken into consideration.
3	MoEW No 04-11-85/13.09.2006	MoEW position regarding the submitted scope and contents of the Environmental Assessment and the Scheme for conduction of consultation	Instruction have been taken into consideration

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No.	Received Positions	Letter Contents	Comment
4	In the process of preparation of the EA report number of meetings were organized	<p>Date: 31 July 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport</p> <p>Participants:</p> <p>Mr Panos Pikrodimitris, Team Leader, SOPT Ex-ante Evaluation Team.</p> <p>Mr Yannis Handanos, Transport Expert, SOPT Ex-ante Evaluation Team.</p> <p>Dr Alexander Zacharof, Environment Expert, SOPT Ex-ante Evaluation Team.</p> <p>Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 1 August 2006</p> <p>Location: Coordination of Programmes and Projects</p>	The remarks have been taken into consideration during the EA report preparation.

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No.	Received Positions	Letter Contents	Comment
		<p>Participants: Directorate, Ministry of Transport Mr Dimitar Enchev Dimitrov, Chief Expert, Executive Agency for the Exploration and Maintenance of the Danube River Panos Pikrodimitris, Team Leader, SOPT Ex-ante Evaluation Team. Mr Yannis Handanos, Transport Expert, SOPT Ex-ante Evaluation Team. Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 8 August 2006</p> <p>Location: Preventative Activities Directorate, Ministry of Environment and Water</p> <p>Participants: Ms Valentina Nikolova, Expert, Preventative Activities Directorate, Ministry of Environment and Water Ms Jacqueline Metodieva, Expert, Preventative Activities Directorate, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of Programmes and Projects Directorate</p>	

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No.	Received Positions	Letter Contents	Comment
		<p>Date: 10 August 2006</p> <p>Location: Cohesion Policy for the Environment Directorate, Ministry of Environment and Water</p> <p>Participants: Ms Violeta Vrancheva, Director, Cohesion Policy on Environment Directorate, Ministry of Environment and Water Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Related Experts from the Cohesion Policy on Environment Directorate, Ministry of Environment and Water</p> <p>Date: 23 August 2006</p> <p>Location: National Nature Protection Service, Ministry of Environment and Water</p> <p>Participants: Dr Hristo Bojinov, Director, National Nature Protection Service, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p>	

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No.	Received Positions	Letter Contents	Comment
		<p align="center">Representatives of Coordination of Programmes and Projects Directorate</p> <p>Date: 25 August 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport and Communications</p> <p>Participants: Mr Rossen Vassilev, Executive Director, Bulgarian Biodiversity Foundation Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p> <p>Date: 28 August 2006</p> <p>Location: Water Directorate, Ministry of Environment and Water</p> <p>Participants: Mr Tsanko Tsanov, Director, Water Directorate Ms Violeta Roiatchka, State Expert, Water Protection Department, Ministry of Environment and Water Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team Representatives of Coordination of</p>	

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No.	Received Positions	Letter Contents	Comment
		<p align="center">Programmes and Projects Directorate</p> <p>Date: 30 August 2006</p> <p>Location: Coordination of Programmes and Projects Directorate, Ministry of Transport and Communications</p> <p>Participants: Ms Tzvetanka Dimitrova, Director, Water Basin Directorate Danube Region, MoEW Galya Hindelova, Chief Expert in the Programming Department, Coordination of Programmes and Projects Directorate, Ministry of Transport Dr Alexander Zacharof, Environmental Expert, SOPT Ex-ante Evaluation Team</p>	
5	21 days Public Consultations	<p>The public consultations were carried out within the Working Group because of the wide representation of the WG and well known SOPT activities by its members.</p> <p>The draft version of EA Report was presented and approved by Working Group on 28.09.2006.</p> <p>In order to reflect the opinion of the of the Working Group, WG members were invited on meeting to express their opinion on the environmental impact of SOPT by filling Strategic Environmental Assessment of the SOPT – Environmental Assessment Matrix.</p> <ul style="list-style-type: none"> ▪ Replies Received to the Working Group Questionnaire are 	<p>The results have been taken into consideration.</p> <p>EA report is part of the Final Ex-ante evaluation report.</p> <p>Ex-ante evaluation of SOPT was implemented in parallel with SOPT preparation. This interactive approach gave opportunity all conclusions and recommendations during the preparation of EA report to be taken into consideration in</p>

Annexes to Operational Programme on Transport 2007-2013

No.	Received Positions	Letter Contents	Comment
		<p>part of EA Report</p> <ul style="list-style-type: none"> ▪ Public access to the documentation has been ensured through the Web-site of the Ministry of Transport ; ▪ The free access was ensured to the Environmental Assessment Report at the premises of the Ministry of Transport.(The information where to find the report was put on the information desk of the Ministry of Transport). 	the process of SOPT preparation.
6	MoEW	<p align="center">ECOLOGICAL ASSESSMENT STATEMENT No. 2 -1/2007</p>	<p>As a result of public discussions motivated objections on the grounds of legal conformity have not been received. On the base of SOPT EA report the following measures were included in the Ecological assessment statement № 2-I/2007 :</p> <p>I. Measures for preventing, reducing and, as fully as possible, offseting any significant adverse effects on the environment resulting from implementation of the programme</p> <p>II. Measures for monitoring and control during SOPT implementation</p>